

TOWN OF DUNBARTON



1910



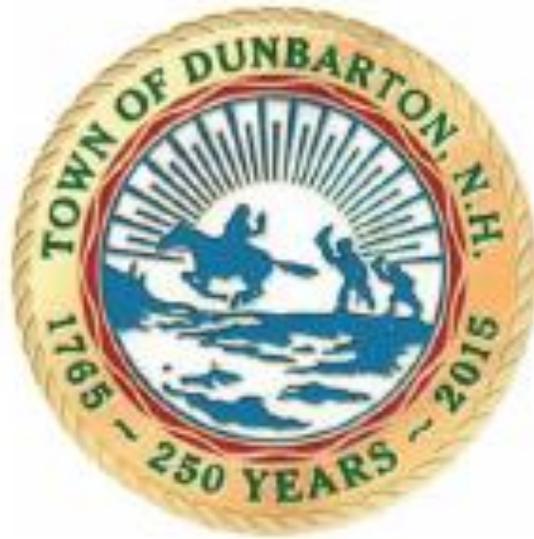
1870

DUNBARTON'S 250TH ANNIVERSARY
1765 - 2015

2014 ANNUAL REPORT

Photos – courtesy of the Dunbarton Historical Society

Town of Dunbarton



New Hampshire

FOR THE FISCAL YEAR ENDING

December 31, 2014

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DEDICATION

The 2014 Annual Town Report is dedicated to:



Photo by Pamela Sklut

Ronald W. Wanner or Ron as everyone knows him has been a resident of Dunbarton for close to 35 years. Ron came to Dunbarton while he was taking on his new assignment for the US Air Force, and the Town must have claimed him as one of its own because when he retired as a Lieutenant Colonel, he stayed.

Earlier in his retirement, after his second career as an administrator for the NH Department of Transportation, Ron ran a couple of times to represent Dunbarton in the state legislature. Unfortunately for Ron and Dunbarton, he was unable to make it to the State House, but it never dampened his spirit or his desire to do what he could for the town.

Over the years Ron has been active in organizations in and out of town. He is a founding member of the American Legion Post 116 headquartered right here in Dunbarton. As part of the Legion he and others have been the constant force behind the placement of flags on our veteran's graves in Dunbarton's cemeteries, and activities with the elementary school children. For many years Ron has been an essential and visible presence at town elections.

Town Moderator Fred Mullen, who has worked with Ron on numerous elections and as Legion brethren summed up Ron well "He epitomizes the character of Dunbarton - caring, giving and dedicated to the needs of others without self-gratification".

That characterization was ever present when a number of years ago an opening came up on the Board of Selectmen, Ron was asked to fulfill the remainder of the position; he accepted and served the people of Dunbarton as a town father. He ran for the remainder of the term and was returned to the Board, where he then ran again for another full term. He served with distinction of being fair, impartial, and treating everyone with respect and dignity that came before the Board or as he always did in day-to-day passing.

Recently another vacancy came up on the Board of Selectmen and Ron was once again asked to help out the town, without hesitation he agreed and again served with the same professionalism and decency that everyone has come to know Ron by. It is with our great appreciation for the service to others that we dedicate this town report to Ron Wanner.

2014 TOWN OFFICERS, BOARD MEMBERS, and STAFF

BOARD OF SELECTMEN		ROAD AGENT	
Theodore Vallieres, Chair	2015	Jeff A. Crosby	2017
Travis James (resigned)	2016		
Ronald W. Wanner (resigned)	2015	HIGHWAY SAFETY COMMITTEE	2015
Thomas A. Groleau	2015	Jeff A. Crosby, Brian L. Pike	
Brian L. Pike	2017	Daniel Sklut, Jonathan M. Wiggin	
MODERATOR		PERAMBULATOR OF TOWN LINES	
Frederick J. Mullen	2017	Frederick J. Mullen	2017
TOWN CLERK		OVERSEER OF WELFARE	
Linda Landry	2015	Debra M. Donahue-Urella	2015
Jo-Marie Denoncourt	2015	Elizabeth Underwood, Deputy	2015
Denise Morin, Assistant	2015		
SUPERVISORS OF THE CHECKLIST		LIBRARY	
Janet Casey, Chair	2016	Andrea Douglas, Director	
Peter Weeks	2018	Nancy Lang, Librarian	
Mary Sue Bracy	2020		
BALLOT CLERKS	Nov 2014	LIBRARY TRUSTEES	
Diana L. Driscoll, Pamela Milioto, Eleanor Swindlehurst, Barbara Wanner		Gregory S. Arce, Chair	2015
Alternates: Richard Morin, Susan Johonnett		Colleen A. Madden	2015
		Cynthia Crompton	2016
		Philip Kimball	2017
		George Maskiell	2017
BOARD OF ASSESSORS		CEMETERY TRUSTEES	
Mary LaValley	2015	Douglas Domin	2015
Bryan H. Clark	2016	Thomas A. Groleau	2016
Timothy R. Terragni, Chair	2017	Brian L. Pike	2017
TAX COLLECTOR		TRUSTEE OF THE TRUST FUNDS	
Judith van Kalken	2016	John J. Casey, Jr.	2015
Line Comeau, Deputy	2016	Catherine Robbins	2016
		Jason Dubrow	2017
TREASURER		ETHICS COMMITTEE	
Pamela Milioto	2017	Darlene S. Leone	2015
Alison Vallieres, Deputy	2017	Michael Malloy	2015
POLICE CHIEF		David Allen, Vice Chair	2016
Daniel Sklut		Katharine Daly, Chair	2017
		Howard T. "Tom" Hathcoat, Secretary	2017
FIRE CHIEF		PLANNING BOARD	
Jonathan M. Wiggin		Brian L. Pike, Selectman Rep	2015
Louis Marcou, Deputy		Kenneth Swayze, Chair	2015
FOREST FIRE WARDEN		Alison Vallieres, Secretary	2015
Jonathan M. Wiggin		Charles E. Frost, Jr.	2016
Deputies: Patrick Bowne, Louis Marcou,		Michael Guiney (resigned 5/21/14)	2016
Frederick J. Mullen, Brandon Skoglund		Jeff Crosby	2016
J.R. Swindlehurst III		George Holt, Vice Chair	2017
EMERGENCY MANAGEMENT DIRECTOR		CENTRAL NH REGIONAL PLANNING COMMISSION	
Jonathan M. Wiggin		Michael Guiney	May 2017
		Kenneth Swayze	May 2017
BUILDING INSPECTOR/HEALTH OFFICER		GENERAL JOHN STARK SCENIC BYWAY COUNCIL	
Kyle Parker (resigned)	2015	Laraine Allen, Alison Vallieres, Daniel van Kalken	
Jonathan M. Wiggin, Assistant	2015		

2014 TOWN OFFICERS, BOARD MEMBERS, and STAFF

ZONING BOARD OF ADJUSTMENT

Daniel DalPra	2015
Michael Kaminski, Alternate	2015
John Trottier, Chair	2015
Alison Vallieres, Secretary	2016
Wayne Bracy (passed away 12/2/14)	2017
David Nault, Vice-Chair	2017

CONSERVATION COMMISSION

Darlene Jarvis, Secretary	2015
Matthew Lavey, Alternate	2015
Stanley Sowle	2015
John A. "Drew" Groves	2016
Ronald Jarvis	2016
Margaret Watkins, Alternate	2016
Melicien Gendron	2017
George Holt	2017
Brett St. Clair, Chair	2017

TOWN FOREST COMMITTEE

Jacques Belanger	2015
Ronald Jarvis, Secretary	2016
Frederick J. Mullen, Treasurer	2016
Jeff Crosby	2017
Edward White, Chair	2017

KUNCANOWET TOWN FOREST AND CONSERVATION AREA COMMITTEE (Appointed by Chairs of the Town Forest Committee and Conservation Commission)

Edward White, (Chair TFC)	2017
Margaret Watkins, Co-chair (CC)	2017
Brian L. Pike (Selectman Rep)	2017
Ronald Jarvis, Co-chair (TFC)	2015
Brett St. Clair, Chair (Chair CC)	2015
Rebecca Hebert, Member at Large	2015
Frederick J. Mullen (TFC)	2016
Darlene Jarvis, Secretary (CC)	2016
Margaret Senter, Member at Large	2016
Irene Thalheimer, Honorary Lifetime Member	

MILFOIL RESEARCH COMMITTEE

Jacques Belanger	2015
Lou DeBerio	2015
Nancy Lang	2016
William T. Zeller	2017

CONCORD REGIONAL SOLID WASTE/ RESOURCE RECOVERY CO-OP

Theodore Vallieres	2015
Patrick Bowne, Alternate	

OPERATION, EFFICIENCY AND IMPROVEMENTS COMM.

Gary Attalla, Wayne Bracy (passed away 12/2/14), James Edwards, Michael Kaminski, Brian L. Pike, Ronald Slocum, J.R. Swindlehurst III, Ronald Wanner	2015
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ENERGY COMMITTEE

Theodore Vallieres, Selectmen Rep	2015
Wayne Bracy (passed away 12/2/14)	2015
Jason Dubrow	2015
Lee Richmond	2015
John Stevens, Chair	2015
George Holt	2016
Robert A. Ray	2016
Kristine Hanson	2017
Brent Sowle	2017

HISTORICAL AWARENESS COMMITTEE

Tiffany Dodd	2015
Rebecca Rolke, Chair/Secretary	2015
Alison Vallieres	2015
Kenneth Swayze	2015
Donna Dunn	2016
William Rolke	2016
Theodore Vallieres	2016
Laraine Allen	2017
Lynn Aramini	2017
Leslie G. Hammond	2017
William T. Zeller, DES Liaison	2017

TOWN HALL & THEATRE & RESTORATION PROJECT COMMITTEE

Tiffany Dodd, Travis James, Clement Madden, Margaret Watkins, Shelley Westenberg, Jonathan Wiggan	2015
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RECREATION COMMISSION

William Johnson, Debra Marcou, Michele Speckman, Heidi Wright	2015
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OLD HOME DAY COMMITTEE

Thomas Cusano, Kristine Hanson, Travis James, Kenneth Koerber, Susan Koerber, Donald Larsen, George Maskiell, John Stevens, Patrick Wright	2015
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250th ANNIVERSARY EXECUTIVE COMMITTEE

Gary Attalla, Line Comeau, Travis James (resigned) Nancy Rizza, Alison Vallieres, Theodore Vallieres	2015
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TOWN SUPPORT STAFF

Town Administrator: Line Comeau
Secretary: Alison Vallieres
Building, Planning, Zoning: Stephen Laurin
Transfer Station Supervisor: Patrick "Woody" Bowne
Transfer Station Attendants: Travis Corcoran, Dylan Garlock, Brad Jobel, David Nickerson, Edward Wootten
Highway Dept: Jackson Crosby, Peter Gamache
Election Official/Moderator pro tem: Leone Mullen
Election Official pro tem: Joseph Milioto

SELECTMEN'S MESSAGE

The year 2014 was a year of changes for the Board of Selectmen. Selectman Travis James resigned for personal reasons. Ron Wanner, a former Selectman, was appointed to fill out the balance of the term. Unfortunately Ron became very ill and chose to resign. We wish him all the best and hope for a speedy recovery. The Selectmen then appointed Tom Groleau as Selectman. We thank Tom for stepping in during the middle of our budget process.

Because of all the personnel upheaval, it has been very difficult to keep a sense of continuity.

We would like to thank Line Comeau, Town Administrator, for being our anchor through all of this and keeping the Town Offices running efficiently and professionally.

We also would like to acknowledge our new Building Department Administrator Stephen Laurin. Steve brings with him a wealth of knowledge in the Building, Planning and Zoning categories and will be a great addition to our staff.

With great pride and a lot of work from staff and Department heads, we have been able to keep the Town portion of the tax rate at a consistent level for a third year in a row while investing in our infrastructure.

We have spent and saved what monies were made available from increases in valuations and revenues through Warrant Articles.

\$75,000 was placed in Capital Reserve funds for future purchases of Highway, Fire Department and Transfer Station vehicles and equipment and for the Town's future revaluation.

\$166,700 was appropriated for the following purposes:

- \$65,000 was authorized for the replacement of the Stark Bridge
- \$75,000 for enlarging and updating the Fire Department facilities
- \$10,000 for the use by the 250th Anniversary Celebration
- \$10,000 for invasive Milfoil control at Gorham Pond
- \$6,700 for mapping software for the Town Cemeteries

In September, Jason Patten joined the Police Department as a new full time officer. He comes to our Town highly qualified with great experience.

Finally, the Board of Selectmen would like to thank our employees, Town Officials and volunteers for their efforts on behalf of our community. Their dedication is what makes Dunbarton such a wonderful community to live in.



Ted Vallieres, Chairman

Brian Pike, Selectman

Tom Groleau, Selectman

DUNBARTON TOWN MEETING – March 11, 2014

In the interest of the environment, cost, and space, the following report is limited to the actions taken on each warrant article. A detailed report can be found on the Town Clerk's page of the Dunbarton web site:

<http://dunbartonnh.org/index.php/editions-a-pricing/town-officials/town-clerk>

7:58^{AM}: Moderator Fred Mullen read the warrant. Town Clerk Linda Landry moved to waive further reading of the warrant. Second by Selectman Theodore Vallieres. Motion passed. Three ballot boxes were opened for public viewing then sealed by Moderator Fred Mullen. Polls opened at 8:00^{AM}.

7:00 ^{PM}: The deliberative portion of Dunbarton's 249th annual town meeting began.

The Moderator led the Pledge of Allegiance. Registered voters were reminded to obtain voting cards from the Supervisors of the Checklist. He introduced Town Officials: Selectmen Les Hammond, Ted Vallieres, Travis James. Town Clerk Linda Landry and Deputy Town Clerk Denise Morin. Election Official, Lee Mullen, Supervisors of the Checklist Janet Casey, Peter Weeks and candidate Sue Bracy. Police Chief Dan Sklut and officers Milioto, Gorman, Remillard, Patten, and McClellan. Fire Chief Jon Wiggan. He extended thanks to Dan and Gayle Troy for operating the sound system. He congratulated Margaret Watkins to whom the 2013 annual report was dedicated.

The meeting was called to order. Registered voters were advised to refer to the warrant found on page 18 of the Town Report. The warrant was read. Selectman Les Hammond moved to waive further reading of the warrant. Second by Selectman Travis James. Motion passed.

ARTICLE I: To choose all necessary town officers for the ensuing year. Moved to accept as read by the Moderator. The floor was opened for nominations for the position of Hog Reeve:

Christian Peters and Katie Tremblay (nominated by Linda Landry; 2nd by William Zeller)
Jonathan Lamy and Denise Wallace (nominated by William Zeller; 2nd by Leslie Hammond)

Voters approved both nominations. None of the newly-elected Hog Reeves were available to be sworn in.

RESULTS OF OFFICIAL BALLOT VOTING (ARTICLE I)

2000 Voters on the Checklist	517 Ballots Cast	28.5% Voter Turnout
For Selectman for three years		
Vote for ONE:		
Brian L. Pike	286	
Leslie G. Hammond	278	
For Town Moderator for two years		
Vote for ONE		
Fred Mullen	524	
For Supervisor of the Checklist for six years		
Vote for ONE		
Mary Sue Bracy	502	
For Board of Assessors for three years		
Vote for ONE		
Tim Terragni	483	
For Town Treasurer for three years		
Vote for ONE		
Pam Milioto	505	
	For Road Agent for three years	
	Vote for ONE	
	Jeff Crosby	498
	For Cemetery Trustee for three years	
	Vote for ONE	
	Brian L. Pike	453
	For Library Trustee for three years	
	Vote for TWO	
	George Maskiell	405
	Phillip Kimball	435
	For Trustee of the Trust Funds for three years	
	Vote for ONE	
	Jason A. Dubrow	462
	For Ethics Committee for three years	
	Vote for TWO	
	Tom Hathcoat	457
	Katharine Daly	472

ARTICLE II: To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations of the same in the amount as follows:

Executive	98,094
Elections, Registrations & Vital Stats	71,219
Financial Administration	100,457
Assessor	37,610
Legal Expenses	12,100
Personnel Administration	257,081
Planning & Zoning	14,400
General Government Buildings	128,821
Cemeteries	16,300
Insurance	27,100
Police	351,022
Fire	81,582
Building Inspection	60,959
Emergency Management	1,000
Highway Department	570,000
Solid Waste Expenses & Disposal	226,118
Welfare	14,479
Parks & Recreation	12,700
Library	92,962
Total	2,174,004

The Selectmen recommend the passage of this article.

Selectman Leslie Hammond moved to accept the article as read by the Moderator. There was a second. Floor was opened for discussion. Selectman Theodore Vallieres stated he did not recommend passage of this article. After a lengthy discussion:

Article was amended by Selectmen Vallieres to reduce bottom line to \$2,071,000. Amendment PASSED. Motion moved to original article as amended. Article PASSED as amended.

ARTICLE III: To see if the town will vote to raise and appropriate the sum of \$65,000 to replace the Stark Bridge. This article is non-lapsing per RSA 32:7 and will not lapse until the project is completed or December 31, 2019 whichever comes first. This sum to come from unassigned fund balance (surplus) and no amount to be raised from taxation.

The Selectmen recommend the passage of this Article.

Road Agent Jeff Crosby moved to accept the motion as read by the Moderator. There was a second. *Article PASSED.*

ARTICLE IV: To see if the town will vote to raise and appropriate the sum of \$6,700 to purchase new mapping software, including installation and labor cost for the layout of the town cemeteries. This sum to come from taxation. *The Selectmen recommend the passage of this article.*

Cemetery Trustee Brian Pike moved to accept the article as read by the Moderator. There was a second. *Article PASSED.*

ARTICLE V: To see if the town will vote to raise and appropriate the sum of \$10,000 for deposit into the established Capital Reserve Fund for future revaluation of the town. This sum to come from unassigned fund balance (surplus) and no amount to be raised from taxation. *The Selectmen recommend the passage of this Article.*

Assessor Timothy Terragni moved to accept the article as read. 2nd by Selectman Travis James. *Article PASSED.*

ARTICLE VI: To see if the town will vote to raise and appropriate the sum of \$75,000 to purchase a new highway maintenance vehicle and necessary equipment and authorize the withdrawal of \$75,000 from the Highway Capital Reserve Fund created for this purpose. Any funds received from the sale or trade of the old highway vehicle will be used to lower the purchase price. No amount to be raised by taxation. *The Selectmen recommend the passage of this article.*

Road Agent Jeff Crosby moved to accept the article as read by the Moderator. There was a second. *Article PASSED.*

ARTICLE VII: To see if the town will vote to raise and appropriate the sum of \$25,000 for deposit into the established Capital Reserve Fund for the future purchase of a highway department vehicle as summarized in the Capital

Improvements Plan. This sum to come from unassigned fund balance (surplus) and no amount to be raised from taxation. *The Selectmen recommend the passage of this article.*

Road Agent Jeff Crosby moved to accept the article as read by the Moderator. Second by Selectman Hammond. *Article PASSED.*

ARTICLE VIII: To see if the town will vote to raise and appropriate the sum of \$75,000 to renovate the existing fire department kitchen, bath and meeting areas and add three new offices. This article is non-lapsing per RSA 32:7 and will not lapse until the fire department office renovations are complete or December 31, 2019 whichever comes first. This sum to be raised from taxation. *The Selectmen recommend the passage of this Article.*

Fire Chief Jonathan Wiggin moved to accept the article as read by the Moderator. Second by Selectman Vallieres. *Article PASSED*

ARTICLE IX: To see if the town will authorize the establishment of a Capital Reserve Fund, pursuant to RSA 35:1 for the future purchase of a fire department emergency vehicle and to raise and appropriate the sum of \$20,000 as summarized in the Capital Improvements Plan. This sum to come from unassigned fund balance (surplus) and no amount to be raised from taxation. *the Selectmen recommend the passage of this Article.*

Fire Chief Jonathan Wiggin moved to accept the article as read by the Moderator. There was a second. *Article PASSED*

ARTICLE X: To see if the town will authorize the establishment of a Capital Reserve Fund, pursuant to RSA 35:1 for the future purchase of a transfer station department vehicle or equipment and to raise and appropriate the sum of \$20,000 as summarized in the Capital Improvements Plan. This sum to come from unassigned fund balance (surplus) and no amount to be raised from taxation. *The Selectmen recommend the passage of this Article.*

Transfer Station Supervisor Patrick “Woody” Bowne moved to accept the article as read by the Moderator. Second by Selectman Hammond. *Article PASSED*

ARTICLE XI: To see if the town will vote to establish a capital reserve fund under the provisions of RSA 35:1 for the purpose of the town’s 250th anniversary celebration and to raise and appropriate \$10,000 to be placed in this fund and further to appoint the selectmen as agents to expend from this fund. This sum to be raised from taxation. *The Selectmen recommend the passage of this Article.*

Selectman Ted Vallieres moved to accept the article as read by the Moderator. Second by Selectman Hammond. *Article PASSED*

ARTICLE XII: To see if the town will vote to raise and appropriate the sum of \$18,200 for the milfoil control at Gorham Pond and to authorize the selectmen to accept a grant from the State of New Hampshire DES in the amount of \$7,280, known as the Variable Milfoil Control Grant. The balance of \$10,920 to come from taxation. *The Selectmen recommend the passage of this Article.*

Gorham Pond Resident Terry Johnson moved to accept the article as read by the Moderator. There was a second. Non-resident Lou DeBerio spoke to the article. *Article PASSED*

ARTICLE XIII: To see if the town will vote to raise and appropriate the sum of \$25,000 by withdrawing the funds from the Capital Reserve Fund created to restore the 2nd floor of the Town Hall & Theatre to cover cost associated with Phase II: architectural/engineering design materials. *The Selectmen recommend the passage of this article.*

Town Hall and Theatre Restoration Project Committee Chair Tiffany Dodd moved to accept the article as read by the Moderator. Second by Selectman Travis James. *Article PASSED*

ARTICLE XIV: To see if the town will vote to raise and appropriate the sum of \$105,200 to purchase breathing apparatus for the volunteer fire department. Furthermore to withdraw \$10,520 from the Fire Department Special Revenue Fund and authorize the board of selectmen to accept a Federal grant of \$94,680 for this purpose. This article is contingent on the receipt of the grant. No amount to be raised from taxation. This article is non-lapsing and will not lapse until the equipment is purchased or December 31, 2019 whichever comes first. *The Selectmen recommend the passage of this Article.*

Fire Chief Jonathan Wiggin moved to accept the article as read by the Moderator. *Article PASSED*

ARTICLE XV: To see if the town will vote to raise and appropriate the sum of \$17,000 to change the police department secretary's position from part time to full time. Said amount reflecting funds for this position starting July 1st, 2014. This sum to be raised from taxation. *The Selectmen do not recommend the passage of this Article.*

Police Chief Daniel Sklut moved to accept the article as read by the Moderator. *Article FAILED*

ARTICLE XVI: To see if the town will vote to raise and appropriate the sum of \$24,000 to hire and equip a full time police officer position. Said amount reflecting funds for this position starting September 1st, 2014. This sum to be raised from taxation. *The Selectmen recommend the passage of this Article.*

Police Chief Daniel Sklut moved to accept the article as read by the Moderator. *Article PASSED*
(show of hands) 93 Yes ; 70 No

ARTICLE XVII: To see if the town will vote per RSA 32:5 V-a, to require the governing body, relative to budget items or any warrant article, to record votes and the numerical tally of any such vote to be printed next to the affected warrant article. *The Selectmen recommend the passage of this Article.*

Selectman Vallieres moved to accept the article as read by the Moderator. Second by Selectman James. *Article PASSED*

ARTICLE XVIII: To see if the town will vote per RSA 32:5 V-b, to require that the annual budget and all special warrant articles having a tax impact shall contain a notation stating the estimated tax impact of the article. *The Selectmen recommend the passage of this Article.*

Selectman Vallieres moved to accept the article as read by the Moderator. Second by Selectman James. *Article PASSED*

ARTICLE XIX: To hear the reports of agents, auditors, committees and other officers heretofore chosen and pass any vote relating thereto.

Selectman Les Hammond moved to accept the article as read by the Moderator. Second by Selectman James. *Article PASSED*

ARTICLE XX: To transact any other business that may legally come before this meeting.

Selectman Hammond moved to accept the article as read by the Moderator. Second by Selectman James.

Meeting adjourned 10:50pm.

213 registered voters acted on the above articles.

I certify that the preceding are the actions and election results recorded at the annual meeting held in the Town of Dunbarton on March 11, 2014.

Linda L. Landry
Certified Town Clerk

TOWN WARRANT FOR 2015

THE STATE OF NEW HAMPSHIRE TO THE INHABITANTS OF THE TOWN OF DUNBARTON IN THE COUNTY OF MERRIMACK IN SAID STATE, QUALIFIED TO VOTE IN TOWN AFFAIRS. THE POLLS WILL BE OPEN MARCH 10, 2015 FROM 8:00 AM TO 7:00 PM OR UNTIL SUCH HOUR AS THE MODERATOR SHALL DETERMINE.

You are hereby notified to meet at the Dunbarton Community Center in said Dunbarton on Tuesday the tenth day of March next at eight o'clock in the forenoon, and cast ballots from that hour until at least seven o'clock in the evening of said day for such town officers and school officers, as they may be listed on the ballots.

You are also notified to meet at the same place at seven o'clock in the evening of the same day to act upon the following subjects:

1. To choose all necessary town officers for the ensuing year.
2. To see if the Town will vote to raise and appropriate the amount of ONE MILLION ONE HUNDRED FORTY-SEVEN THOUSAND DOLLARS (\$1,147,000.00) for the purpose of constructing an addition, replacing existing roofing, and general renovations to the Dunbarton Town Hall to allow for 2nd floor community use in compliance with applicable accessibility, building, and fire codes, such sum to include cost of construction, architectural and engineering services, construction management services, related Owner's expenses, and contingencies; and to fund this appropriation as follows: by authorizing the issuance of not more than NINE HUNDRED THIRTY-FIVE THOUSAND DOLLARS (\$935,000.00) of bonds or notes in accordance with the provisions of the Municipal Finance Act, (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore to authorize the withdrawal of THIRTY-FOUR THOUSAND SIX HUNDRED DOLLARS (\$34,600.00) from Town of Dunbarton Unexpended Fund Balance as of December 31, 2014; to authorize the acceptance of a contribution in the amount of SIX THOUSAND FIVE HUNDRED DOLLARS (\$6,500.00) from the Dunbarton Library Board of Trustees; to authorize the acceptance of a gift in the amount of not less than SEVENTY THOUSAND NINE HUNDRED DOLLARS (\$70,900.00) from the Dunbarton Town Hall and Theater Restoration Project, with the balance of ONE HUNDRED THOUSAND DOLLARS (\$100,000.00) to be raised by taxation. Further to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and comply with all laws applicable to said project; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto.

(2/3 Ballot Vote Required) (By Petition)

Estimated 2015 tax rate impact: .32¢

Not Recommended by the Board of Selectmen (Vote 0-3)

3. To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations of the same in the amount as follows:

Executive	101,558
Elections, Registrations & Vital Stats	8,411
Town Clerk (Elected Official, includes salary & benefits)	74,079
Financial Administration	84,143
Tax Collector (Elected Official salary)	16,673
Assessor	35,796
Legal Expenses	8,600
Personnel Administration	229,874
Planning & Zoning	19,900
General Government Buildings	77,215
Cemeteries	15,700
Insurance	27,555
Police	401,111
Fire	83,875
Building Inspection	62,253
Emergency Management	1,000
Highway Department	570,000
Solid Waste Expenses & Disposal	212,321
Welfare	13,562
Parks & Recreation	10,700
Library	93,610
Total	2,147,936

Less estimated revenues=\$989,550

**This appropriation to be off set with \$100,000 from unassigned fund balance*

Net to be raised from taxes = \$1,058,386

Estimated 2015 tax rate: \$3.40 for operating budget only.

Recommended by the Board of Selectmen (Vote 3-0)

- 4. To see if the town will vote to amend the purchasing policy of the town passed by warrant article XII at town meeting in 2002 to acquire all goods and services that aggregate to more than \$5,000 annually by bid and/or qualifications with the selection process recorded. To also allow the Board of Selectmen to adjust the qualification total amount to run in conjunction with the rate of inflation published by USDOL. This policy will stay in effect until rescinded by a vote of the body.**

Estimated 2015 tax rate impact: .00¢

Recommended by the Board of Selectmen (Vote 3-0)

- 5. To see if the town will vote to authorize the Board of Selectmen to appoint a capital improvement program committee in accordance with RSA 674:5, which shall**

include at least one member of the planning board and may include but not be limited to the other members of the planning board, or the town or city governing body, to prepare and amend a recommended program of municipal capital improvement projects projected over a period of at least 6 years. The sole purpose and effect of the capital improvements program shall be to aid the selectmen in their consideration of the annual budget.

Estimated 2015 tax rate impact: .00¢

Recommended by the Board of Selectmen (Vote 3-0)

6. To see if the Town will vote, pursuant to RSA231:43 I, to discontinue the unmaintained Class VI portion of Rangeway Road (formerly known as Legache Hill Road) from the northern boundary of the Town-owned Kimball Pond Conservation Area south to its intersection with Kimball Pond Road.

The Class VI section of Rangeway Road to be discontinued is abutted by lots D4-01-25, C5-01-04 and C5-01-10. These lots are owned by the Town and are part of the Conservation Area. The status of the Class V portion of Rangeway Road and the privately maintained Class VI portion of Rangeway Road north of the Conservation Area boundary are unaffected by this article.

Pursuant to RSA 231:46, the Town expressly reserves any existing sewer, drain, water pipe or other utility easements or any permits or licenses previously established pursuant to RSA 231:159-182, which shall remain in effect as an encumbrance upon the underlying land for so long as they remain in active use.

Estimated 2015 tax rate impact: .00¢

Recommended by the Board of Selectmen (Vote 3-0)

7. To see if the town will vote to raise and appropriate the sum of thirty thousand dollars (\$30,000) to purchase a Heart Monitor Defibrillator and to authorize the withdrawal of said funds from the Fire Department Equipment non-lapsing Special Revenue Fund created for this purpose. No amount to be raised from taxes.

Estimated 2015 tax rate impact: .00¢

Recommended by the Board of Selectmen (Vote 3-0)

8. To see if the town will vote to raise and appropriate the sum of twenty nine thousand five hundred dollars (\$29,500) for the purpose of a statistical property revaluation and to authorize the withdrawal of said funds from the Revaluation Capital Reserve Fund created for this purpose. No amount to be raised from taxes.

Estimated 2015 tax rate impact: .00¢

Recommended by the Board of Selectmen (Vote 3-0)

9. To see if the town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Revaluation Capital Reserve Fund established for this purpose as summarized in the Capital Improvement Plan.

Estimated 2015 tax rate impact: .03¢

Recommended by the Board of Selectmen (Vote 3-0)

10. To see if the town will vote to raise and appropriate the sum of eight thousand dollars (\$8,000) to be added to the Highway Vehicle Capital Reserve Fund previously established. This sum to come from fund balance and no amount to be raised from taxes.

Estimated 2015 tax rate impact: .00¢

Recommended by the Board of Selectmen (Vote 3-0)

11. To see if the town will vote to raise and appropriate the sum of twenty five thousand dollars (\$25,000) to be added to the Highway Vehicle Capital Reserve Fund previously established as summarized in the Capital Improvements Plan.

Estimated 2015 tax rate impact: .08¢

Recommended by the Board of Selectmen (Vote 3-0)

12. To see if the town will vote to raise and appropriate the sum of four thousand five hundred dollars (\$4,500) for the milfoil control at Gorham Pond and to authorize the selectmen to accept a grant from the State of New Hampshire DES in the amount of one thousand seventy five dollars (\$1,075), known as the Variable Milfoil Control Grant. The balance of three thousand four hundred twenty five dollars (\$3,425) to come from taxes.

Estimated 2015 tax rate impact: .01¢

Recommended by the Board of Selectmen (Vote 3-0)

13. To see if the town will vote to raise, and appropriate a sum not to exceed ten thousand dollars (\$10,000) for the purpose of purchasing 6 defibrillators (AED's) and two storage cabinets.

Estimated 2015 tax rate impact: .03¢

Recommended by the Board of Selectmen (Vote 3-0)

14. To see if the town will vote to raise and appropriate the sum of eleven thousand seven hundred twenty five dollars (\$11,725) for the purpose of purchasing new computer equipment and installation. This article will be non-lapsing per RSA 32:7 and will not lapse until the town office computer equipment has been installed and completed or December 31, 2020, whichever comes first.

Estimated 2015 tax rate impact: .04¢

Recommended by the Board of Selectmen (Vote 3-0)

15. To see if the town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) for the maintenance and repair of cemetery monuments in the east, center and north cemeteries as recommended in the Capital Improvements Plan (CIP). This article will be non-lapsing per RSA 32:7 and will not lapse until the maintenance and repairs of the cemetery monuments are completed or December 31, 2020, whichever comes first.

Estimated 2015 tax rate impact: .06¢

Recommended by the Board of Selectmen (Vote 2-A)

16. To see if the town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be added to the Fire Department emergency vehicle Capital Reserve Fund previously established as summarized in the Capital Improvements Plan.

Estimated 2015 tax rate impact: .06¢

Recommended by the Board of Selectmen (Vote 3-0)

17. To see if the town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be added to the Transfer Station vehicle or equipment Capital Reserve Fund previously established as summarized in the Capital Improvements Plan.

Estimated 2015 tax rate impact: .06¢

Recommended by the Board of Selectmen (Vote 3-0)

18. To see if the town will vote to raise and appropriate the sum of fifty seven thousand dollars (\$57,000) for the purpose of purchasing seven (7) roll off containers and to authorize the withdrawal of not more than twenty thousand dollars (\$20,000) from the Transfer Station vehicle or equipment Capital Reserve Fund. Any funds received from the sale or trade of the old boxes will be used to lower the purchase price. The balance of thirty seven thousand dollars (\$37,000) to come from taxation.

Estimated 2015 tax rate impact: .12¢

Recommended by the Board of Selectmen (Vote 3-0)

19. To see if the town will vote to raise and appropriate the sum of fifty eight thousand four hundred forty dollars (\$58,440) for the purchase and installation of the Town's Municipal Community Solar Electric, and to fund this appropriation by authorizing the selectmen to accept and apply a Renewable Energy Rebate in the amount of thirteen thousand four hundred forty dollars (\$13,440), with the balance of forty five thousand dollars (\$45,000) to come from taxation. This article will be non-lapsing per RSA 32:7 and will not lapse until the town's solar electric has been installed and completed or December 31, 2020, whichever comes first. This warrant is contingent on receiving the Renewable Energy Rebate.

Estimated 2015 tax rate impact: .15¢

Not Recommended by the Board of Selectmen (Vote 1-2)

20. To see if the town will vote to raise and appropriate the sum of sixty one thousand dollars (\$61,000) for a new roof on the Town Hall/Library Building, and to authorize the withdrawal of thirty four thousand six hundred dollars (\$34,600) from unexpended fund balance as of December 31, 2014, with the remaining twenty six thousand four hundred dollars (\$26,400) to come from taxation. This article will be non-lapsing per RSA 32:7 and will not lapse until the town hall roof has been installed and completed or December 31, 2020, whichever comes first. This article is contingent on article 2 not passing.

Estimated 2015 tax rate impact: .09¢

Recommended by the Board of Selectmen (Vote 3-0)

21. To see if the town will vote to raise and appropriate the sum of two hundred thousand dollars (\$200,000) to reconstruct a section of Grapevine Road (phase I) approximately 6,000 feet. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the construction is completed or by December 31, 2020, whichever comes first.

Estimated 2015 tax rate impact: .64¢

Recommended by the Board of Selectmen (Vote 3-0)

22. To hear the reports of agents, auditors, committees and other officers heretofore chosen and pass any vote relating thereto.
23. To transact any other business that may legally come before this meeting.



New Hampshire
Department of
Revenue Administration

**2015
MS-636**

Budget of the Town of Dunbarton
Form Due Date: **20 Days after the Town Meeting**

This form was posted with the warrant on: _____

For Assistance Please Contact:
NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications		
Printed Name	Position	Signature
Theodore Vallieres	Chairman	
Brian Pike	Selectman	
Thomas Groleau	Selectman	

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

**NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487**

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	03	\$98,095	\$84,090	\$101,558	\$0
4140-4149	Election, Registration, and Vital Statistics	03	\$65,435	\$63,562	\$54,879	\$0
4150-4151	Financial Administration	03	\$127,492	\$122,391	\$136,612	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0
4153	Legal Expense	03	\$8,600	\$17,955	\$8,600	\$0
4155-4159	Personnel Administration	03	\$257,081	\$251,813	\$257,485	\$0
4191-4193	Planning and Zoning	03	\$14,400	\$16,061	\$19,900	\$0
4194	General Government Buildings	03	\$79,136	\$67,860	\$77,215	\$0
4195	Cemeteries	03	\$22,200	\$14,710	\$15,700	\$0
4196	Insurance	03	\$27,100	\$26,225	\$27,555	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
Public Safety						
4210-4214	Police	03	\$364,535	\$338,796	\$401,111	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0
4220-4229	Fire	03	\$81,582	\$78,794	\$83,875	\$0
4240-4249	Building Inspection	03	\$60,959	\$45,019	\$62,253	\$0
4290-4298	Emergency Management	03	\$1,000	\$500	\$1,000	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	03	\$570,000	\$566,124	\$570,000	\$0
4313	Bridges		\$65,000	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0
4319	Other		\$0	\$0	\$0	\$0
Sanitation						
4321	Administration	03	\$206,656	\$185,063	\$212,321	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0

4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Health						
4411	Administration		\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0
Welfare						
4441-4442	Administration and Direct Assistance	03	\$13,502	\$14,155	\$13,562	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	03	\$11,700	\$9,531	\$10,700	\$0
4550-4559	Library	03	\$92,227	\$92,227	\$93,610	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation		\$18,200	\$2,688	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$180,200	\$175,139	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$100,000	\$15,786	\$0	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$2,465,100	\$2,188,489	\$2,147,936	\$0

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Fund		\$0	\$0	\$0	\$0
4152	Revaluation of Property	08	\$0	\$0	\$29,500	\$0
	Purpose: Revaluation Capital Reserve Fund					
4152	Revaluation of Property	09	\$0	\$0	\$10,000	\$0
	Purpose: Revaluation Capital Reserve Fund					
4195	Cemeteries	15	\$0	\$0	\$20,000	\$0
	Purpose: Cemetery Monument repairs					
4790-4799	Other Debt Service	02	\$0	\$0	\$0	\$1,147,000
	Purpose: Town Hall & Theatre Restoration Project					
4902	Machinery, Vehicles, and Equipment	10	\$0	\$0	\$8,000	\$0
	Purpose: Add to Highway Capital Reserve Fund					
4902	Machinery, Vehicles, and Equipment	11	\$0	\$0	\$25,000	\$0
	Purpose: Deposit into Highway CRF					
4903	Buildings	20	\$0	\$0	\$61,000	\$0
	Purpose: Town Hall Roof					
4909	Improvements Other than Buildings	14	\$0	\$0	\$11,725	\$0
	Purpose: New Computer Equipment					
4909	Improvements Other than Buildings	19	\$0	\$0	\$0	\$58,440
	Purpose: Municipal Solar Electric					
4909	Improvements Other than Buildings	21	\$0	\$0	\$200,000	\$0
	Purpose: Road Reconstruction					
4912	To Special Revenue Fund	07	\$0	\$0	\$30,000	\$0
	Purpose: Purchase a Heart Monitor Defibrillator					
4915	To Capital Reserve Fund	16	\$0	\$0	\$20,000	\$0
	Purpose: Deposit into Fire Department emergency vehicle Cap					
4915	To Capital Reserve Fund	17	\$0	\$0	\$20,000	\$0
	Purpose: Deposit into Transfer Station CRF					
4915	To Capital Reserve Fund	18	\$0	\$0	\$57,000	\$0
	Purpose: Transfer Station roll off containers					
Special Articles Recommended			\$0	\$0	\$492,225	\$1,205,440

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4619	Other Conservation	12	\$0	\$0	\$4,500	\$0
	Purpose: Milfoil Control					
4909	Improvements Other than Buildings	13	\$0	\$0	\$10,000	\$0
	Purpose: Purchase 6 defibrillators and two storage cabinets					
Individual Articles Recommended			\$0	\$0	\$14,500	\$0

Revenues

Account Code	Source of Revenue	Warrant Article #	PY Estimated Revenues	PY Actual Revenues	Estimated Revenues Ensuing Fiscal Year
Taxes					
3120	Land Use Change Tax - General Fund	03	\$18,000	\$21,950	\$18,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	03	\$10,000	\$23,203	\$15,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	03	\$32,000	\$28,461	\$30,000
9991	Inventory Penalties		\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	03	\$525,000	\$566,653	\$535,000
3230	Building Permits	03	\$15,000	\$20,480	\$17,000
3290	Other Licenses, Permits, and Fees	03	\$0	\$8,819	\$10,000
3311-3319	From Federal Government		\$94,680	\$914	\$0
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	03	\$133,640	\$134,235	\$123,000
3353	Highway Block Grant	03	\$84,647	\$85,186	\$84,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement	03	\$69,406	\$114,581	\$71,000
3359	Other (Including Railroad Tax)		\$7,280	\$900	\$0
3379	From Other Governments		\$0	\$0	\$0
Charges for Services					
3401-3406	Income from Departments	03	\$82,000	\$79,436	\$81,000
3409	Other Charges		\$0	\$0	\$0
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	03	\$0	\$188	\$150
3503-3509	Other	03, 19, 12	\$7,000	\$4,999	\$19,915
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$10,520	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds	18, 08	\$100,000	\$0	\$49,500
3916	From Trust and Fiduciary Funds	07	\$0	\$0	\$30,000
3917	From Conservation Funds		\$0	\$0	\$0
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	10, 20	\$0	\$0	\$42,600
9999	Fund Balance to Reduce Taxes	03	\$0	\$0	\$100,000
Total Estimated Revenues and Credits			\$1,189,173	\$1,090,005	\$1,226,165

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Fund		\$0	\$0	\$0	\$0
4152	Revaluation of Property	08	\$0	\$0	\$29,500	\$0
	Purpose: Revaluation Capital Reserve Fund					
4152	Revaluation of Property	09	\$0	\$0	\$10,000	\$0
	Purpose: Revaluation Capital Reserve Fund					
4195	Cemeteries	15	\$0	\$0	\$20,000	\$0
	Purpose: Cemetery Monument repairs					
4790-4799	Other Debt Service	02	\$0	\$0	\$0	\$1,147,000
	Purpose: Town Hall & Theatre Restoration Project					
4902	Machinery, Vehicles, and Equipment	10	\$0	\$0	\$8,000	\$0
	Purpose: Add to Highway Capital Reserve Fund					
4902	Machinery, Vehicles, and Equipment	11	\$0	\$0	\$25,000	\$0
	Purpose: Deposit into Highway CRF					
4903	Buildings	20	\$0	\$0	\$61,000	\$0
	Purpose: Town Hall Roof					
4909	Improvements Other than Buildings	14	\$0	\$0	\$11,725	\$0
	Purpose: New Computer Equipment					
4909	Improvements Other than Buildings	19	\$0	\$0	\$0	\$58,440
	Purpose: Municipal Solar Electric					
4909	Improvements Other than Buildings	21	\$0	\$0	\$200,000	\$0
	Purpose: Road Reconstruction					
4912	To Special Revenue Fund	07	\$0	\$0	\$30,000	\$0
	Purpose: Purchase a Heart Monitor Defibrillator					
4915	To Capital Reserve Fund	16	\$0	\$0	\$20,000	\$0
	Purpose: Deposit into Fire Department emergency vehicle Cap					
4915	To Capital Reserve Fund	17	\$0	\$0	\$20,000	\$0
	Purpose: Deposit into Transfer Station CRF					
4915	To Capital Reserve Fund	18	\$0	\$0	\$57,000	\$0
	Purpose: Transfer Station roll off containers					
Special Articles Recommended			\$0	\$0	\$492,225	\$1,205,440

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4619	Other Conservation	12	\$0	\$0	\$4,500	\$0
	Purpose: Milfoil Control					
4909	Improvements Other than Buildings	13	\$0	\$0	\$10,000	\$0
	Purpose: Purchase 6 defibrillators and two storage cabinets					
Individual Articles Recommended			\$0	\$0	\$14,500	\$0

Account Code	Source of Revenue	Warrant Article #	PY Estimated Revenues	PY Actual Revenues	Estimated Revenues Ensuing Fiscal Year
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	10, 20	\$0	\$0	\$42,600
9999	Fund Balance to Reduce Taxes	03	\$0	\$0	\$100,000
Total Estimated Revenues and Credits			\$1,189,173	\$1,090,005	\$1,226,165

Budget Summary

Item	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended	\$2,071,000	\$2,147,936
Special Warrant Articles Recommended	\$448,400	\$492,225
Individual Warrant Articles Recommended	\$30,700	\$14,500
TOTAL Appropriations Recommended	\$2,550,100	\$2,654,661
Less: Amount of Estimated Revenues & Credits	\$1,336,480	\$1,226,165
Estimated Amount of Taxes to be Raised	\$1,213,620	\$1,428,496

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES

	Brought Forward	2014 Budget	2014 Expended	Excess/Def.	Forward 2014	Proposed 2015
Executive		89,495	84,090	5,405		101,558
Elections, Registrations & Vital Stats		65,435	63,562	1,873		54,879
Financial Administration		92,032	82,206	9,826		100,816
Assessor		35,460	40,185	(4,725)		35,796
Legal Expenses		8,600	17,955	(9,355)		8,600
Personnel Administration		257,081	251,813	5,268		257,485
Planning & Zoning		23,000	16,061	6,939		19,900
General Government Buildings		79,137	67,860	11,277		77,215
Cemeteries		15,500	14,710	790		15,700
Insurance		27,100	26,225	875		27,555
Police		340,535	338,796	1,739		401,111
Fire		81,582	78,794	2,788		83,875
Building Inspection		60,959	45,019	15,940		62,253
Emergency Management		1,000	500	500		1,000
Highway Department		570,000	566,124	3,876		570,000
Solid Waste Expenses & Disposal		206,656	185,063	21,593		212,321
Welfare		13,502	14,155	(653)		13,562
Parks & Recreation		11,700	9,531	2,169		10,700
Library		92,227	92,227	-		93,610
TOTAL EXPENSES:		2,071,001	1,994,876	76,125		2,147,936
2. DTH&TRP BOND						1,147,000
3. Stark Bridge		65,000	0	65,000		
4. Cemetery mapping software		6,700	2,452	4,248		
5. Revaluation CRF		10,000	10,000	-		
6. Highway CRF		75,000	75,000	-		
7. Highway CRF		25,000	25,000	-		
7. Heart Monitor Defibrillator						30,000
8. Fire Dept. Renovation		75,000	0	75,000		
8. Revaluation CRF withdrawal						29,500
9. Revaluation CRF deposit						10,000
9. Fire Dept. Emergency Vehicle CRF		20,000	20,000	-		
10. Transfer Station CRF		20,000	20,000	-		
10. Highway Vehicle CRF						8,000
11. Highway Vehicle CRF						25,000
11. 250th Celebration fund		10,000	10,000	-		
12. Milfoil Control		18,200	2,688	15,512		
12. Milfoil Control						4,500
13. DTH&TRP CRF		25,000	17,000	8,000		
13. (6) AED Defibrillators						10,000
14. Fire Dept. Apparatus Grant		105,200	0	105,200		
14. Purchase Computer Equipment						11,725
15. Full time Police Secretary		0	0	-		
15. Cemetery Maintenance & repair						20,000
16. Police Dept. full time officer		24,000	15,786	8,214		
16. Fire Dept. Emergency Vehicle CRF						20,000
17. Transfer Station Vehicle/Equip CRF						20,000
17. Record votes per RSA 32:5V-a		0		-		
18. Record tax impact per RSA 32:5V-b		0		-		
18. Purchase (7) TS roll off containers						57,000
19. Town's Municipal Solar Electric						58,440
20. Town Hall Library Roof repair						61,000
21. Reconstruct section of Grapevine RD						200,000
TOTAL EXPENSES:		479,100	197,926	281,174		1,712,165

COMPARATIVE STATEMENT OF ESTIMATED & ACTUAL REVENUES				
	<u>2014</u> <u>REVENUES</u>	<u>2014</u> <u>ACTUAL</u>	<u>Excess or</u> <u>deficiencies</u>	<u>2014 EST.</u> <u>REVENUES</u>
Land Use Change	18,000	21,950	(3,950)	18,000
Excavation Tax	0	0	-	0
Yield Taxes	10,000	23,203	(13,203)	15,000
Interest & Penalties/other on Taxes	32,000	27,258	4,742	30,000
Motor Vehicle Permits	525,000	554,368	(29,368)	535,000
Motor Vehicle Decals	0	10,895	(10,895)	0
Building Permits	15,000	20,480	(5,480)	17,000
Other Licenses, Permits & Fees	18,000	10,209	7,791	10,000
Shared Revenues	0	1,149	(1,149)	0
Highway Block Grant	83,000	84,951	(1,951)	84,000
Federal Forest	0	0	-	0
Flood Control Land	71,000	114,581	(43,581)	71,000
Inter-Govt. Revenue-Rooms & Meals Tax	123,000	134,235	(11,235)	123,000
Grant Revenues	4,700	0	4,700	0
Fema-Reimbursement	0	900	(900)	0
Income From Departements	82,000	79,436	2,564	81,000
Fecycling & C&D Income			-	
Sale of Town Property/Cemetery lots	0	9,306	(9,306)	0
Interest on Investments	0	0	-	150
Rental of Town Property	5,400	5,188	212	5,400
Miscellaneous Revenue	1,600		1,600	0
Insurance Revenue	0	0	-	0
From Trusts and Agency Funds	0	0	-	0
TOTAL:	988,700	1,098,109	(109,409)	989,550

2014 EMPLOYEE EARNINGS SUMMARY REPORT

Andrews, Daniel	\$246.05	Marcou, Zachary	\$352.45
Andrews, Mark	\$194.88	Marcoux, Linda	\$30,861.37
Blow, Eric	\$10,945.19	*McClellan, Ralph	\$49,099.60
*Bowne, Patrick	\$49,457.01	Milioto, Joseph	\$28,551.75
Bowne, Tamara	\$847.95	Milioto, Pamela	\$5,674.10
Casey, Janet	\$333.48	Morin, Denise	\$4,881.58
Clark, Bryan	\$547.56	Mullen, Fred	\$1,893.33
*Comeau, Line	\$55,915.94	Mullen, Leone	\$250.11
Corcoran, Travis	\$1,872.67	Nickerson, David	\$9,352.21
Crosby, Jackson	\$13,864.38	Parker, Kyle	\$5,172.48
Crosby, Jeff	\$19,019.00	*Patten, Jason	\$29,390.10
Daly, John	\$208.18	Pike, Brian	\$1,478.40
*Dearborn-Luce, Kelly	\$23,198.24	Pushee, Geoffrey	\$2,999.68
Denoncourt, Jo-Marie	\$5,041.35	Rae, Brian	\$452.20
Donahue-Urella, Debra	\$5,259.72	*Remillard, Christopher	\$65,867.73
Durant, Shayne	\$1,021.90	*Sklut, Daniel	\$83,858.19
Filimonou, Aleksandr	\$345.80	Skoglund, Brandon	\$385.70
*Gamache, Peter	\$52,507.69	Smith, David	\$172.90
Garlock, Dylan	\$3,824.07	Swindlehurst, John	\$1,060.65
Gawel, Kevin	\$186.20	Swindlehurst, Eleanor	\$293.78
Gorman, Michel	\$5,686.27	Terragni, Timothy	\$547.56
Hammond, Leslie	\$547.56	Thalheimer, William	\$565.25
James, Travis	\$1,478.40	Vallieres, Alison	\$28,161.21
Jobel, Brad	\$18,100.53	Vallieres, Theodore	\$2,135.48
Kehas-Comeau, Sheryl	\$5,961.97	VandeBogart, Janice	\$766.58
*Landry, Linda	\$45,780.80	VanKalken, Judith	\$16,426.56
Lang, Marc	\$886.24	VandLoendersloot, John	\$333.63
Lang, Nancy	\$61.54	Venator, Margaret	\$87.34
Laporte, Melissa	\$119.70	Vinton, Jeanette	\$655.00
Laporte, Stephen	\$325.85	Wanner, Barbara	\$295.77
*Laurin, Stephen	\$11,422.58	Wanner, Ronald	\$492.80
LaValley, Mary	\$547.56	Weeks, Peter	\$289.81
Maccubbin, Howard	\$21.84	Wiggin, Jonathan	\$7,391.60
Marcou, Debra	\$301.28	Wootten, Edward	\$9,567.21
Marcou, Louis	\$809.29	Wright, Patrick	\$556.29

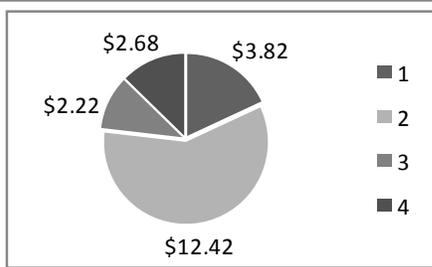
*Current and/or past Full-time Employees

*Full time employee list salary only

Fiscal Y-T-D Employee Earnings Summary Report includes Fica/Medi/Benefits: \$727,206.07

2014 TAX RATE CALCULATION

TOWN PORTION DUNBARTON			
Gross Appropriation		2,550,100	
Less: Revenues		1,447,173	
Less: Shared Revenues		-	
Add: Overlay (RSA 76:6)		23,088	
War Service Credits		65,700	
Net Town Appropriations		1,189,715	
Approved Town/City Tax Effort			1,189,715
Municipal Tax Rate			\$3.82
SCHOOL PORTION			
Due to Local School	5,812,461	669,813	5,142,648
Less: Education Grant			(630,312)
Less: State Education Taxes			(639,901)
Approved School Tax Effort			3,872,435
Local Education Tax Rate			\$12.42
State Education Taxes			
Equalized Valuation (no utilities)			2.480
258,024,763			639,901
Divided by Local Assessed Valuation (no utilities)			\$2.22
288,115,707			
COUNTY PORTION			
Due to County			835,920
Approved County Tax Effort			
County Tax Rate			835,920
			COUNTY RATE \$2.68
COMBINED TAX RATE			
			TOTAL TAX RATE
Total Property Taxes Assessed:			6,537,971
Less: War Service Credits			(63,700)
Total Property Tax Commitment			6,474,271
PROOF OF RATE			
<u>Net Assessed Valuation</u>		<u>Tax Rate</u>	<u>Assessment</u>
State Education Tax (no utilities)	288,115,707	2.22	639,901
All Other Taxes	311,752,307	18.92	5,898,070
			6,537,971
	1 - TOWN RATE	2 - LOCAL SCHOOL RATE	3 - STATE SCHOOL RATE
	\$3.82	\$12.42	2.22
	\$3.82	\$12.42	2.22
		4 - COUNTY RATE	\$2.68
		\$2.22	\$2.68



- 1 - TOWN RATE \$3.82
- 2 - LOCAL SCHOOL RATE \$12.42
- 3 - STATE SCHOOL RATE \$2.22
- 4 - COUNTY RATE \$2.68

INVENTORY OF TOWN PROPERTY
SCHEDULE OF TOWN PROPERTY AS OF DECEMBER 31, 2014

Town Hall, Land & Buildings	240,900
Library/Furniture, Equipment & Books	280,000
Town Office Bldg., Land & Buildings	102,700
Furniture & Equipment	79,000
Police Department, Equipment & Vehicles	336,744
Fire & Police Department, Land & Buildings	255,500
Fire Department Equipment	790,001
Highway Department, Land & Buildings	340,100
Equipment	284,637
Materials and Supplies	35,000
School, Land & Buildings	1,495,700
Equipment	625,000
Transfer Station/Recycling Center, Land & Bldg.	479,700
Equipment	201,654
Kimball Pond Property-Rental Building	33,600
All new roadways deeded to the town as of 12/31/14	2,727,000
All other town property including land under the jurisdiction of the Town Forest, Kuncanowet Town Forest, & Conservation Commission	5,668,708
TOTAL	\$ 13,975,944

SUMMARY INVENTORY OF TAXABLE VALUATION FOR THE YEAR 2014

Total Building Value	206,547,300
Total Land Value	81,060,600
Total Current Use Land	714,007
Public Utilities	23,636,600
TOTAL VALUATION BEFORE EXEMPTIONS	\$311,958,507
Less Exemptions to Certain Elderly	206,200
NET VALUATION ON WHICH TAX RATE IS COMPUTED	\$311,752,307

FUND BALANCE SHEET

General Fund Balance Sheet for Town/City of	Town of Dunbarton, NH or Optional Reporting Year = n/a		2013
A. ASSETS	Acct.	Beginning of Year	End of year
Current assets	# (a)	(b)	(c)
a. Cash and equivalent	1010	3,040,509	2,855,245
b. Investments	1030	-	-
c. Restricted Assets		-	-
d. Taxes receivable <i>(See Section D, page 7)</i>	1080	208,119	241,595
e. Tax liens receivable <i>(see Section D, page 7)</i>	1110	81,240	49,995
f. Accounts receivable	1150	2,520	2,012
g. Due from other governments	1260	-	-
h. Due from other funds	1310	-	1,283
i. Other current assets	1400	748	742
j. Tax deeded property (subject to resale)	1670	3,756	3,756
TOTAL ASSETS		3,336,892	3,154,628
B. LIABILITIES AND FUND EQUITY	Acct.	Beginning of Year	End of year
Current liabilities	# (a)	(b)	(c)
a. Warrants and accounts payable	2020	13,840	6,249
b. Compensated absences payable	2030	-	-
c. Contracts payable	2050	-	-
d. Due to other governments	2070	-	-
e. Due to school districts	2075	2,815,965	2,589,581
f. Due to other funds	2080	-	2,690
g. Deferred revenue	2220	-	-
h. Notes payable - Current	2230	-	-
I. Bonds payable - Current	2250	-	-
j. Other payables	2270	9,291	22,130
TOTAL CURRENT LIABILITIES		2,839,096	2,620,650
Fund equity*			
a. Nonspendable Fund Balance	2440	-	-
b. Restricted Fund Balance	2450	-	-
c. Committed Fund Balance	2460	-	-
d. Assigned Fund Balance	2490	30,213	20,744
e. Unassigned Fund Balance	2530	467,583	513,234
TOTAL FUND EQUITY		497,796	533,978
3. TOTAL LIABILITIES AND FUND EQUITY		3,336,892	3,154,628
*Note: To be GASB 54 compliant, the fund balance classifications have changed. See tab called Fund Balance Explanation.			
NOTE: NH law requires all municipalities to gross appropriate, but this balance sheet only reflects the general fund. See the municipality's audited financials for more information on proprietary funds or capital project funds.			

MS-5 Pg 6 General Fund Balance period ending December 31, 2013 Auditors Report

SUMMARY OF THE TREASURER'S ACCOUNTS

Fiscal Year Ended December 31, 2014

TOWN OF DUNBARTON

Cash on Deposit December 31, 2013	\$ 2,873,305.24
Receipts 1/1/14 to 12/31/14	\$ 7,756,034.07
Interest on Investments	\$ 217.08
Total	\$ 10,629,556.39
Disbursements 1/1/14 to 12/31/14	\$ (6,797,637.09)
Cash on Hand December 31, 2014	\$ 3,831,919.30

ROAD BOND

Bond Receipt Natalie Drive 12/31/13	\$ 8,223.83
Interest	\$ 0.91
Balance as of December 31, 2014	\$ 8,224.74
Bond Receipt Mills Family Trust 12/31/13	\$ 1,648.70
Interest	\$ 0.12
Balance as of 12/31/14	\$ 1,648.82
Bond Receipt Stanley Sowle 12/31/13	\$ 4,010.58
Interest	\$ 0.36
Balance as of 12/31/14	\$ 4,010.94
Bond Receipt Verizon Wireless/ Cellco 12/31/13	\$ 5,002.46
Interest	\$ 0.48
Balance as of 12/31/14	\$ 5,002.94
Bond Receipt Nault 5/2/14	\$ 4,000.00
Interest	\$ 0.24
Balance 12/31/14	\$ 4,000.24
Total Bonds 12/31/2014	\$ 22,887.68

Respectfully Submitted:
Pamela Milioto, Treasurer

REPORT OF DUNBARTON TAX COLLECTOR - 2014
SUMMARY OF TAX ACCOUNTS YEAR ENDING DECEMBER 31, 2014

		<u>2013</u>
<u>DEBITS</u>		
Uncollected Taxes		
Property Tax	\$	235,859.21
Land Use Change Tax		
Yield Tax	\$	739.90
Taxes Committed		
Property Tax	\$ 6,475,270.47	
Land Use Change Tax	\$ 43,800.00	
Yield Tax	\$ 22,278.20	
Excavation Tax	\$ 55.21	
Other Charges	\$74.83	\$ 2.56
Returned Check Fees		
Overpayments		
Property Tax	\$ 1,358.49	\$ 553.19
Interest		
Interest		
All Taxes	\$ 5,140.30	\$ 10,243.47
Penalties, Costs & Fees		
Costs Before Lien		\$ 1,146.20
TOTAL DEBITS	\$ 6,547,977.50	\$ 248,544.53
<u>CREDITS</u>		
Remittances		
Property Tax	\$ 6,246,544.37	\$ 176,534.45
Land Use Change Tax	\$ 10,800.00	
Yield Tax	\$ 20,625.08	\$ 739.90
Excavation Tax	\$ 55.21	
Interest on all Taxes	\$ 5,140.30	\$ 10,243.47
Conversion to Lien		\$ 60,317.01
Costs		\$ 317.20
Other Charges	\$74.83	\$ 2.56
Discounts allowed	\$18.56	
Abatements Made		
Property Tax	\$1,400.00	\$ 389.94
Interest		
Uncollected Taxes		
Property Tax	\$ 228,936.49	
Yield Tax	\$ 1,651.12	
Land Use Change	\$ 33,000.00	
Property Credit Balance	\$ (268.46)	
TOTAL CREDITS	\$ 6,547,977.50	\$ 248,544.53

Tax Collector's Reports are submitted by Judy van Kalken, Tax Collector

REPORT OF DUNBARTON TAX COLLECTOR - JANUARY 1 - DECEMBER 31, 2014
SUMMARY OF TAX LIEN ACCOUNTS YEAR ENDING DECEMBER 31, 2014

	<u>2014</u>	<u>2013</u>	<u>2012</u>
<u>DEBITS</u>			
Unredeemed Liens		\$ 27,580.18	\$ 21,715.08
Liens Executed During Year	\$ 64,022.13		
Interest & Costs	\$ 2,857.19	\$ 2,471.88	\$ 7,283.00
TOTAL DEBITS	\$ 66,879.32	\$ 30,052.06	\$ 28,998.08
<u>CREDITS</u>			
Redemptions	\$ 31,815.80	\$ 9,464.14	\$ 21,524.45
Interest & Costs	\$ 2,603.19	\$ 2,621.55	\$ 7,422.00
Abatements of Unredeemed Tax			\$51.63
Liens Deeded to Municipality			
Unredeemed Liens	\$ 32,460.33	\$ 17,966.37	
TOTAL CREDITS	\$ 66,879.32	\$ 30,052.06	\$ 28,998.08

Tax Collector's Reports are submitted by Judy van Kalken, Tax Collector

**REPORT OF THE TRUST FUNDS OF THE TOWN OF DUNBARTON, NH
FOR THE YEAR ENDING DECEMBER 31, 2014**

FUND	Description		Balance Beginning of Year	Posted During Year	Expended During Year	Balance End of Year
Common Trust Funds		Principal	21,541.10			21,541.10
	Perpetual Care	Income	12,267.59	6.35		12,273.94
	Invested in NH-PDIP	Total	33,808.69	6.35	0.00	33,815.04
Cemetery Fund		Principal	20,300.00	800.00		21,100.00
	Maintenance Care - Established 1988	Income	96.11	4.34		100.45
	Invested in NH-PDIP	Total	20,396.11	804.34	0.00	21,200.45
Dunbarton School Cap. Reserve		Principal	45,424.18	31,570.00		76,994.18
	School Facility - Established 1991	Income	14,528.39	17.46		14,545.85
	Invested in NH-PDIP	Total	59,952.57	31,587.46	0.00	91,540.03
Silberberg School Fund		Principal	2,000.00			2,000.00
	Elementary School - Established 1984	Income	15.15			15.15
	Invested in NH-PDIP	Total	2,015.15	0.00	0.00	2,015.15
Winslow Town Forest Fund		Principal	11,000.00			11,000.00
	Town Forest Maintenance - Established 1930	Income	8.88	1.83		10.71
	Invested in NH-PDIP	Total	11,008.88	1.83	0.00	11,010.71
Revaluation Cap. Reserve		Principal	30,043.54	10,000.00		40,043.54
	Property Revaluation - Established 2003	Income	24.21	5.91		30.12
	Invested in NH-PDIP	Total	30,067.75	10,005.91	0.00	40,073.66
Land Purchase Cap. Reserve		Principal	30,000.00			30,000.00
	Land Purchase - Established 1997	Income	13,901.97	7.95		13,909.92
	Invested in NH-PDIP	Total	43,901.97	7.95	0.00	43,909.92
Building Repair Fund		Principal	0.00			0.00
	Building Repair - Established 1997	Income	26.35			26.35
	Invested in NH-PDIP	Total	26.35	0.00	0.00	26.35
Special Education Fund		Principal	95,000.00			95,000.00
	Special Education - Established 2000	Income	13,063.51	20.22		13,083.73
	Invested in NH-PDIP	Total	108,063.51	20.22	0.00	108,083.73
Sargent/Pages Corner		Principal	1,000.00			1,000.00
	Maintenance Care - Established 2005	Income	6.93			6.93
	Invested in NH-PDIP	Total	1,006.93	0.00	0.00	1,006.93
DES Kitchen Equipment Fund		Principal	3,000.00	1,000.00	3,000.00	1,000.00
	Maintenance Care - Established 2008	Income	26.13			26.13
	Invested in NH-PDIP	Total	3,026.13	1,000.00	3,000.00	1,026.13
Highway Cap Reserve		Principal	75,000.00	25,000.00	74,580.00	25,420.00
	Maintenance Care - Established 2012	Income	55.85	12.76		68.61
	Invested in NH-PDIP	Total	75,055.85	25,012.76	74,580.00	25,488.61
KTFCA Maintenance Fund		Principal	14,785.26			14,785.26
	Maintenance Care - Established 2012	Income	19.78	2.06		21.84
	Invested in NH-PDIP	Total	14,805.04	2.06	0.00	14,807.10
Theatre Restoration Project Fund		Principal	25,000.00		10,000.00	15,000.00
	Theatre Restoration Project - Established 2012	Income	2.40	4.84		7.24
	Invested in NH-PDIP	Total	25,002.40	4.84	10,000.00	15,007.24
Fire Department CRF		Principal	0.00	20,000.00		20,000.00
	Fire Department - Established 2014	Income	0.00	0.56		0.56
	Invested in NH-PDIP	Total	0.00	20,000.56	0.00	20,000.56
Transfer Station CRF		Principal	0.00	20,000.00		20,000.00
	Transfer Station - Established 2014	Income	0.00	0.56		0.56
	Invested in NH-PDIP	Total	0.00	20,000.56	0.00	20,000.56
Legal Expenses CRF		Principal	0.00	31,570.00		31,570.00
	Legal Expenses - Established 2014	Income	0.00	0.17		0.17
	Invested in NH-PDIP	Total	0.00	31,570.17	0.00	31,570.17
TOTALS			428,137.33	140,025.01	87,580.00	480,582.34

Respectfully Submitted,
Jason Dubrow, Chairman
John Casey, Treasurer
Catherine Robbins, Secretary

REPORT OF THE TOWN CLERK – 2013

REVENUE HISTORY	2010	2011	2012	2013	2014
Motor Vehicle Permits Issued	\$ 452,684.40	\$ 462,519.65	\$ 482,416.12	\$ 515,938.66	\$ 554,759.42
Municipal Agent Fees	9,925.00	9,957.50	10,347.50	10,590.00	10,902.50
Cert. of Title Application Fees	1,114.00	1,164.00	1,196.00	1,274.00	1,390.00
Dog Licenses	4,381.00	4,408.00	4,828.00	4,612.50	4,273.50
Late Payment Fines	694.00	466.00	486.00	417.50	352.00
Civil Forfeitures	400.00		1,525.00	950.00	225.00
Marriage Licenses	1,350.00	1,390.00	630.00	945.00	1,170.00
Vital Record Fees	1,292.00	1,080.00	820.00	895.00	820.00
Filing Fees (elections)	4.00	-	4.00	-	6.00
Voter Checklists purchased (formerly included in "other")					250.00
UCC Filing	750.00	585.00	630.00	795.00	795.00
Pole License Filing	20.00	60.00	10.00	10.00	70.00
Wetland Application Filing			20.00	10.00	-
Returned Check Fines	100.00	225.00	150.00	200.00	100.00
Other	22.32	32.50	698.60	90.19	66.50
REMITTED TO TREASURER	\$ 472,736.72	\$ 481,887.65	\$ 503,761.22	\$ 536,977.85	\$ 575,029.92

The figures in the above table reflect the revenue received and processed through the Town Clerk's office.

TRANSACTION HISTORY	2010	2011	2012	2013	2014
Motor Vehicle Permits Issued	4153	4231	4243	4377	4476
Stickers/Plates Issued	3806	3970	3983	4139	4236
Title Applications Reviewed	553	557	582	598	637
Dog Licenses Issued	608	669	672	733	713
Dog Civil Forfeitures	0	16	0	61	38
Marriage Licenses Issued	31	29	29	14	21
Vital Record Abstracts Issued	63	103	77	59	65
Election Filing Accepted	14	13	0	17	13
UCC / Misc. Filings Accepted	4	4	4	4	4
Pole License Filing Accepted	7	2	6	1	1
Wetland Application Filing	2	0	0	2	1
Returned Check Pursuit	5	4	9	6	8
Notary/JP Services	105	92	99	105	99
Voter Registration	18	26	27	91	10
Total transactions listed	9369	9716	9734	10,207	10,322

Transaction History:

The table to the left is a sampling of the transactions processed through the Town Clerk's office. This is a partial listing and does not reflect the full scope of activity that takes place.

Note: Not all transactions result in revenue.

Motor Vehicle: There were a couple significant changes that took place in DMV legislation in 2014:

Effective January 1, 2015, all vehicles whose model year is 2000 and newer will require a title. See RSA 261:3 for exemptions. The vanity plate process has also changed. Applications must be submitted to the DMV to be reviewed and approved before a vanity plate can be issued. Applications are available on the DMV web site or from the Town Clerk.

Vehicle permit revenue increased \$38,052. Almost 100 more vehicles were purchased in 2014 than in the prior year. More current model year vehicles are being purchased and are taxed at a higher rate than older vehicles.

The Department of Motor Vehicles continues to request that clerks ask registrants to produce a photo ID when registering a vehicle in person. It is not mandatory at this time, but we are complying and ask you to do the same in the event that it becomes mandatory at a future date. (That is their plan). One thing that is mandatory when renewing a registration is that you produce the most recent registration (or the renewal notice that was mailed to you) when transacting business in person, or the lower half of the renewal notice when renewing by mail. The DMV has a very informative and user-friendly web site: www.nh.gov/dmv. Hope you'll take the time to browse through it!

As an on-line Municipal Agent for the Department of Motor Vehicles, this office issues several varieties of license plates (Passenger, Moose, State Park, Motorcycle, Trailer, Tractor, Farm and Agricultural) including Vanity plates. We also issue decals (stickers) for vehicles with a GVW up to 26,000 pounds. We issue replacement plates, decals, certified copies of registrations and short term permits to operate an uninspected motor vehicle (under specific conditions). These services continue to save residents a separate trip to the DMV to complete their registrations and many generate additional revenue for the town.

Dog Licenses: If you're a dog owner with a busy schedule, it's easy to forget to renew your pet's license. In the past, I have tried to send courtesy e-mail reminders. Unfortunately, that was not possible in 2014. Until a more efficient method can be implemented, dog owners are asked to resume that responsibility. The dog licensing year is May 1 through April 30 regardless of when the license was issued. Dog owners who do not license their dogs according to state licensing requirements risk of being charged a \$25 Civil Forfeiture in addition to license and late fees. If your dog is no longer with you, please notify me so the record(s) can be updated.

Elections: There were three elections in 2014: Town and School Elections (March), State Primary (September), and State General (November). Voter turnout was 28.5%, 25%, and 64.7% respectively. Changes in the NH Voter ID law became effective August 13, 2014. Please refer to the Town Clerk page on the town's web site for details or to the Secretary of State's web site <http://sos.nh.gov/Elections> for more comprehensive election information.

On behalf of Dunbarton's Election Officials, I thank the citizens who regularly step forward and volunteer their time to help staff the polling place and to hand count the ballots cast at the elections. New volunteers are always welcome. I would also like to thank all the voters who remembered to produce a photo ID. Great teamwork!

Vital Records: Revenue from marriage licenses issued in 2014 has shown a slight increase over the previous year. Certified copies of vital records has shown a slight decrease. Information needed to obtain a marriage license or a certified copy of a record can be found on the Town Clerk page on the town's web site. The fee for a marriage license is \$45 and the license is valid for 90 days from date of issue. Certified copies of vital records are available to qualified parties and are \$15 for the first copy and \$10 for each subsequent copy. A \$2 mailing fee is charged for certified copies sent through the mail.

Historical Collections: Preservation work continues on many historical collections and individual pieces generously donated to the town by current and former residents. Many thanks to Donna Dunn and Lynn Aramini who regularly lend their time, talent, and historical knowledge to this ongoing project. Thanks also to Laraine Allen as well as Leo and Gail Martel who also take part. Donations (or loans) of vintage photos, letters, diaries, and documents related to Dunbarton's people, events, and buildings are always welcome whether it is one piece or an entire collection. If you prefer to retain your document but want to share the information, we can scan it and return the original to you. Please contact me directly if you have something to donate, share, or have a few spare hours to help with the preservation. It's great fun and a treat to view these documents and the wealth of history they contain!

For detailed information regarding vehicle registrations and titles, dog licenses, voting, marriage licenses, as well as the procedure to obtain certified copies of birth, marriage, and death records, please refer to the Town Clerk page on the town's web site: You are also welcome to call or e-mail.

Thank you, Citizens of Dunbarton, for your continued support. It is my privilege to serve you!

Respectfully submitted,
Linda [Peters] Landry
Certified Town Clerk

FIRE DEPARTMENT REPORT

The fire department had a slight decrease in overall emergency incidents in 2014 although we experienced more structural fires than we have had in several years. Request for no- emergency services such as fire permits, inspections, reports and investigations continue to increase on a yearly basis.

A federal grant has been written and submitted for funds to purchase an Off Road Utility Vehicle for incidents in areas where conventional vehicles cannot gain access. If we are not successful in obtaining the grant then we will have to seek funds from other sources.

During Fire Prevention Week in October fire department members visited the Dunbarton Elementary School and provided fire prevention education to all the students and staff. This year's program focused on preventing kitchen fires which are the leading cause of house fires in the United States. Most fires start on top of or around your stove.

Renovations to the fire station should be completed by late spring providing us with much needed improvements. New office space, a larger training and meeting room, updated service areas and bringing the building up to current fire and building code were needed and necessary.

I would like to thank the Dunbarton Firefighters Association for their continued support and to everyone who supported the Association by attending the chicken barbeque or by making a monetary donation.

Members of our department provide a critical service to our community which entails hundreds of hours of training and responding to all types of incidents at all hours of the day and night. I thank all our members for their dedication and willingness's to help their neighbors. I would also like to thank the Board of Selectmen, department heads and their employees, board and committee members and residents that supported the fire department this past year.

Respectfully submitted,

Jonathan Wiggin
Dunbarton Fire Chief

SUMMARY OF FIRE DEPT. EQUIPMENT FUND

Fiscal Year Ended December 31, 2014

Cash on Deposit December 31, 2013	\$46,724.54
Receipts 1/1/14 to 12/31/14	\$24,168.65
Interest on Investments	\$5.62
Total	\$70,898.81
Disbursements 1/1/14 to 12/31/14	(\$1,943.21)
Cash on Hand December 31, 2014	\$68,955.60

Respectfully submitted,

Pamela Milioto
Town Treasurer

DUNBARTON FIRE DEPARTMENT 2014

DEPARTMENT MEMBERS

Daniel Andrews	Elaine Kirouac	Christopher Sanchez
Mark Andrews	Mark Lang	Brandon Skoglund
Patrick Bowne	Melissa Laporte	Megan Skoglund
Tamara Bowne	Stephen Laporte	David Smith
Jackson Crosby	Deb Marcou	Hannah Swindlehurst
Richard Cooper	Louis Marcou	John Swindlehurst III
John Daly	Zachery Marcou	William Thalheimer
Alek Filimonov	Daniel Matthews	John Van Loendersloot
Kevin Gawel	Fred Mullen	Jonathan Wiggin
Andrew Hird	Brian Naro	Heidi Wright
Matt Jewell	Brian Rae	Patrick Wright

2014 INCIDENTS

Alarm Activation	12
ATV Accident	3
Auto Accident	18
Auto Fire	4
Brush Fire	3
Chimney Fire	7
Drill	1
Hazmat	8
Medical	83
Mutual Aid Fire	17
Mutual Aid Medical	4
Power Line	15
Service	4
Smoke Investigation	6
Structural	5
<hr/> Total	<hr/> 190

EMERGENCY MANAGEMENT REPORT

Once again, a weather event affected our community in 2014. The day before Thanksgiving a heavy wet snow brought down power lines and tree limbs causing a wide spread power outage throughout the town. Some areas of our town had power restored within several hours while others were out of power for four days. In the past several years our community has experienced weather events that have caused power outages for long periods of time. Again our residents were prepared and were resilient in dealing without power and requested little or no assistance from our town departments. During the storm and the days following the fire and police departments responded to numerous power line and tree down incidents while the highway department dealt with clearing the roads of snow and removing trees in the roadway.

The State Bureau of Emergency Communications (911) has completed verifying addresses and locations of residents. Utilizing global positioning, data collected to be used in creating maps and this information will be used to accurately display addressing information when a call comes into 9-1-1.

Planning at Federal, State and local levels is an ongoing process and as residents you should also plan and prepare for emergencies. Ready NH. Gov. was developed to provide you with information and resources to take action and keep your family safe from emergencies. For more information go to readnh.gov.

I would like to thank all town officials and department employees who assisted me this past year. Also I would like to thank the Dunbarton Telephone Company for their assistance during the storm over Thanksgiving.

Respectfully submitted,

Jonathan Wiggin
Emergency Management Director

REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER 2014

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

This past fire season started in early April with the first reported fire on April 7th. April, which is the traditional start to our spring fire season, began very dry with unseasonably dry conditions continuing through the entire month. This dry pattern continued through the first half of May. 80% of our reported fires this season occurred during this six week period. The largest fire was 24 acres, occurring in the town of Tamworth. From mid-May through early September, above average rainfall kept our total acreage burned statewide at 72 acres. This is the smallest amount of acreage burned statewide in several years. Late August through late September though brought a dry trend to northern areas, resulting in several deep-burning remote fires. Our fire danger days correlated well with the days that there were fires actually reported. The statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. Our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2014 season threatened structures, and a few structures were burned, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

To obtain a fire permit in Dunbarton contact one of the following people:

Jonathan Wiggin	Warden
Louis Marcou	Deputy Warden
Fred Mullen	Deputy Warden
John R. Swindlehurst	Deputy Warden
Patrick Bowne	Deputy Warden
Brandon Skoglund	Deputy Warden

Respectfully submitted,

Brad Simpkins, Director of Forest & Lands
Jonathan Wiggin, Forest Fire Warden

ONLY YOU CAN PREVENT WILDLAND FIRE



CAPITAL AREA MUTUAL AID FIRE COMPACT



President: Chief Ray R. Fisher

Chief Coordinator: Keith Gilbert

P.O. Box 3962
Concord, NH 03302-3962

Email: capareac1@comcast.net

Telephone 603-225-8988
Fax: 603-228-0983

2014 ANNUAL REPORT TO BOARD OF DIRECTORS

The 2014 annual report is prepared for the Board of Directors of the Capital Area Mutual Aid Fire Compact as a summary of general activities and events occurring through December 31, 2014. It is also provided to the Town offices of the Compact's member communities for information and distribution as desired.

The Compact provides 24/7 emergency dispatch service to its twenty-two member communities. This service is contracted with the City of Concord Fire Department's Communications Center. Dispatched calls totaled 21,889 in 2014, an increase of 5.2% from the previous year. The detailed activity report by town/agency is attached.

The 2014 Compact operating budget was \$ 1,083,930. Funding of all Compact operations is provided by the member communities. We continue to apply for State and Federal Grant Funds when available. During 2014 we were awarded a grant of \$25,124 to improve care to bariatric patients. This grant provided for a cache of equipment to be deployed to assist our member communities in transporting patients who are too big for conventional equipment. We also received a grant of \$499,403 for communication system improvements. Work funded by this grant will begin during 2015. Work is still ongoing on a \$19,500 grant for a continuity of operations plan to formalize our backup operations with the Lakes Region Mutual Fire Aid. The Compact has received a total of \$1,332,741.54 in grant funding since 2007.

Two radio transmitter sites were added during 2014 to improve communications for the communities in our coverage area. One site is on South Bow Road in Bow near the Hooksett town line and the other is on Craney Hill in Henniker. We now have transmitter sites in seven locations with more improvements planned for the upcoming year. These changes will result in better radio communications and greater reliability.

The Chief Coordinator responded to 560 incidents throughout the system in 2014, and provided command post assistance on those mutual aid incidents. He also aids all departments with response planning, updating addressing information, and represents the Compact with several organizations related to public safety.

Compact officers serving during 2014 were:

President, Chief Ray Fisher, Boscawen
Vice President, Chief Jon Wiggin, Dunbarton
Secretary, Chief Alan Quimby, Chichester
Treasurer, Assistant Chief Dick Pistey, Bow

The Training Committee chaired by Assistant Chief Dick Pistey, with members Chief Peter Angwin, Deputy Chief Matt Cole and Deputy Chief Jon France assisted departments with mutual aid exercises. These combined drills provide valuable training in the delivery of mutual aid services.

The Central New Hampshire HazMat Team represents 58 Capital Area and Lakes Region area communities and is ready to assist or respond to hazardous materials incidents in our combined area. Hazardous Materials Team Chief Bill Weinhold encourages all communities to participate in the Regional Emergency Response Commission (REPC) planning programs and to take advantage of hazardous materials training for local departments.

A major storm event occurred during November that resulted in record call volumes for the dispatch center. The storm impacts began at 3:00 PM on November 26th and continued until midnight on November 29th. During this time period Fire alarm handled 1,825 telephone calls and dispatched 727 incidents. An additional 144 incidents were handled by Compact departments and reported to Fire Alarm after the storm was over.

Chief Dick Wright retired from the Compact in June of 2014. Chief Wright served as Chief Coordinator of the Compact for 41 years, 16 of them as a volunteer, and 25 years as a full time employee. Dick was a knowledgeable and dedicated leader. In addition to his extraordinary service to the Compact, he served on countless boards and committees that have shaped the fire service in New Hampshire. Chief Wright continues to be an important asset to the Compact and I appreciate his efforts to make the transition as easy as possible for me.

All departments are encouraged to send representation to all Compact meetings. Your input is needed. The Compact was created for the mutual benefit of member communities and active participation is a necessity to ensure the needs of all are being met.

I am pleased to have been selected as the Chief Coordinator. I invite anyone with questions or comments to contact me. I thank all departments for their cooperation. Please contact any Compact officer or the Chief Coordinator if we may be of assistance.

Keith Gilbert, Chief Coordinator
CAPITAL AREA FIRE COMPACT
cc: Fire Chiefs
Boards of Selectmen

Encl. 1/15/2015

DUNBARTON POLICE DEPARTMENT - 2014

Emergency – 911

Dispatch – (603) 224-1232

Business – (603) 774-5500

Dunbarton Police Facebook page: <https://www.facebook.com/dunbartonpolice>

Dunbarton Police web page: <http://dunbartonpolice.weebly.com/>

Personnel Summary

Staff as of as of December 31, 2014

Cindy Bagley	Police Chaplin (Volunteer)
Eric Blow	Part Time Officer
Shayne Durant	Part Time Officer
Michel Gorman	Part Time Officer
Linda Marcoux	Office Manager
Ralph McClellan	Full Time Officer
Joseph Milioto	Part Time Officer
Jason Patten	Full Time Officer
George Patterson	Auxiliary Officer (Volunteer)
Geoffrey Pushee	Part Time Officer
Christopher Remillard	Police Sergeant
Daniel Sklut	Chief of Police

Employees Hired

Jason Patten	January 02, 2014	Part Time Officer
Jason Patten	September 01, 2014	Full Time Officer

Employees Separated

Leonard LaMarca	October 03, 2014	Auxiliary Officer	Resigned
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Policing in Dunbarton

Like many smaller towns, Dunbarton relies heavily on part time officers to provide an adequate level of service while keeping personnel costs down. Generally our part time officers perform the same tasks as our full time officers: responding to calls, stabilizing incidents, gathering evidence, and making arrests. Because their hours and days of assignment vary, much of the follow up and investigation is passed on to the full time officers whose schedules allow more time for those tasks. This is a necessary in order to conclude cases in a timely manner.

Because the part time officers are not burdened with investigations they provide a good deal of proactive policing. Part time officers conduct many of the agency's motor vehicle stops and personal interactions, particularly in areas where serious crimes and quality of life offenses, such as illegal dumping, take place. They provide a significant deterrence to people from other communities who would come to the ponds and woods of Dunbarton and abuse our lands and waters and victimize our residents. Without part time officers our costs would increase significantly or our ability to provide adequate services would be greatly diminished.

Delivery of Services

2014 was a challenging year both in terms of activity and funding. Our calls for service increased for the year. The activity tempo picked up very quickly in May and continued to the years end. This trend was exacerbated by the police share of the town budget reduction initiated at the annual town meeting.

Because expenses are charged to the fiscal year budget which begins in January and the actual annual budget is determined in March, almost a quarter of the fiscal year passed before the budget was reduced. This left nine months to reduce expenses for the year to stay within the budget.

As a result the police department eliminated some in-service and firearms training. The department still met the minimum standards to maintain police officers certifications. Patrols covered by part time officers were reduced by shortening the hours of operation and eliminating the second officer on some weekend and holiday nights. Mileage goals, per shift, were significantly reduced in order to reduce fuel consumption. As a result, police presence in some of the more distant areas of town was significantly reduced. What impact these reductions had on our increased crime rate is impossible to determine.

The impact to the full time staff was significant. Time which would have been spent by full time officers on investigations and incident follow up was taken up with calls that would have been covered by part time officers had they been working. This slowed down some of our prosecutions, limited follow up in some non-critical incidents, and influenced our decision making in closing some cases.

The additional full time officer, approved at town meeting, was sworn in and began work on September 1st. The additional officer significantly improved our operation, however, rather than having the anticipated two officer coverage each night; coverage was limited to two officer coverage five nights.

As we realized cost savings from these reductions, from postponing purchases of supplies and equipment, and savings realized by the additional full time officer (overtime, filling vacant shifts, etc.) we were able to implement more coverage and ease the mileage restrictions as the year came to a close.

State Police Coverage

When the Dunbarton Police are not on duty or otherwise unable to respond to calls, calls for service are directed to the New Hampshire State Police. The State Police are very dedicated in covering their respective patrol areas, however, they cover a large geographic area with a relatively small staff and the response time is a matter of the trooper's location and availability.

Dunbarton Calls for Service Covered by State Police	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
	27	32	41	36	21

During 2014, State Police covered 21 calls for service in Dunbarton. In 2014, there were 5,789 call numbers, amounting to .003% of call numbers covered by State Police.

For comparison: In 2013, there were 5,500 call numbers. State Police covered 36 calls for service, amounting to .006% of call numbers for the year.

The Staff

The Dunbarton Police Department has an authorized staff of four full time and six part time officers, a part time office administrator, a volunteer Chaplin, and a volunteer auxiliary officer.

Sworn police officers must meet and maintain the training standards of the New Hampshire Police Standards and Training Council in order to maintain their police certification. Each year our full and part time officers must complete training in defensive tactics, use of firearms, and in-service training. Every third year each officer hired after 2001 must pass the Cooper Standard, a challenging physical fitness test, in order to retain their police certifications. Only two Dunbarton police officers are exempt from this physical fitness testing requirement due to their longevity in police service in New Hampshire.

In January of 2014 Officer Jason Patten was hired to fill a vacant part time officer position. He was appointed to fill the additional full time police officer position beginning September first. Jason came to us as a full time certified police officer and required no additional police academy training, saving the Town in excess of \$30,000. He had previously served as a New Hampshire State Trooper and on the New Hampshire Marine Patrol.

At the close of 2014 a vacant part time police officer position exists and will be filled, provided funding for field training is approved. The police department will seek a certified police officer to save the cost of police academy training.

Auxiliary Officer Lenny LaMarca, a police volunteer since 2001, resigned from department in October, following his wife Beth, who resigned last year. Lenny has given much to this community, often working behind the scene. He is a man who gets things done and has spent countless hours maintaining and repairing police vehicles and equipment. He has been a representative of the Police Department at many events and the lead car of the Old Home Day celebration with his widely known and recognized antique police cruiser. Lenny has been a tireless volunteer and a good friend to me personally. I miss his company and his counsel.

Physical Plant

There was no significant maintenance or modification to the Police Department building in 2014. Building security upgrades, including alarm and video surveillance systems, have been on-going.

Equipment

The department presently has five mobile (vehicle) radios which went into service in 2003 under a state grant. The model went out of production in 2006 and end of life in 2012. Parts are no longer manufactured and must be repaired with parts from the remaining inventory or scavenged parts. As time passes, fewer parts will be available. If funds are provided the department will replace the department's base station radio in 2015 and vehicle radio's as the vehicles are replaced. Decommissioned radios will be available for parts if older radios fail before being replaced. This will spread the cost of replacement out over five or more years.

The department's computer network was upgraded this year thanks to a fiber optic connection installed by Dunbarton Telephone Company. Dunbarton Telephone provided the link as part of their own improvement plan. This complimented the replacement of department computers when Windows XP went end of life in the beginning of 2014. An upgrade to the network firewall and switch has greatly improved access to police records which are hosted on a remote server through a virtual private network.

Fleet

The Police Department fleet consists of three marked patrol vehicles and one unmarked vehicle. All but one of the vehicles is all-wheel or four wheel drive. Because of the rural nature of Dunbarton, the need to be able to travel on unpaved roads and respond to calls during storms, four wheel and all-wheel drive type vehicles are best suited for police use here.

The oldest patrol vehicle is a 2008 Ford LTD Crown Victoria sedan with approximately 86,000 miles. This vehicle is assigned to an officer who lives in Dunbarton and is his primary patrol vehicle. The car is also available for patrol use by other employees as a back-up vehicle, as needed. As this vehicle has aged it has required more maintenance. We anticipate replacing this vehicle in 2017.

There are two primary patrol vehicles available to our officers. A 2013 Ford Police Interceptor was purchased in 2012 and presently has approximately 50,000 miles. Our newest vehicle is a four wheel drive, 2013 Chevrolet Tahoe SUV with approximately 39,000 miles.

The unmarked vehicle is a 2008 Taurus AWD with approximately 60,000 miles. This vehicle is assigned contractually to the police chief. While it is well suited for administrative purposes it is a marginal patrol vehicle.

There will be no requests for vehicle replacements in the 2015 budget.

Incidents as Reported

Incidents as reported to dispatch.

<u>Activity</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
911 Hang Ups	33	24	30	23	27	27	24	44	38	30
Abandon/Unoccupied MV	27	32	83	53	57	74	88	78	86	69

Animal Complaint	68	96	93	97	126	71	95	94	112	98
Armed Robbery	0	0	0	0	0	2	0	0	0	0
Arrest	23	32	15	29	28	33	66	63	76	80
Assault	4	7	2	5	2	1	2	4	3	4
Assist Fire & Rescue	47	48	81	74	78	77	89	84	97	96
Auto Theft	3	1	2	0	4	1	0	1	1	3
Building Check (Logged)	11	12	38	64	90	161	210	198	201	187
Burglar Alarm	88	69	83	71	84	84	94	97	97	90
Burglary	12	8	10	8	19	14	11	6	9	22
Citizen Assist	40	63	47	93	108	101	130	158	170	140
Civil Matter & Standby	11	19	25	27	35	37	33	25	63	40
Criminal Threat	8	3	7	5	11	11	2	9	11	6
Criminal Trespass	1	3	10	11	13	8	0	1	7	6
MV Collision	92	53	61	49	67	44	45	57	71	49
LE Assist	48	34	39	43	54	71	85	103	108	86
Domestic Related	33	51	52	62	48	41	29	23	43	31
Drug Case	-	5	4	1	1	2	1	2	11	7
Fight	1	2	0	1	0	0	2	0	0	0
Fingerprint Service	11	11	6	10	6	17	7	4	9	4
Found Property	6	4	11	5	7	12	7	13	9	12
Harassment	14	15	7	4	5	13	13	20	25	13
Illegal Dumping	13	12	8	8	8	5	7	13	20	12
Intoxicated Person	4	4	2	2	2	2	6	0	4	0
Juvenile	6	12	11	8	33	18	28	22	21	7
Lost Property	4	6	4	5	5	7	2	3	11	5
EDP (Mental health, suicides/attempts, etc.)	3	1	0	5	2	3	1	9	12	10
Mischief/Vandalism	21	42	22	28	30	47	30	15	25	36
Missing Juvenile	-	1	9	2	6	4	5	6	2	0
Missing Person	-	4	2	3	1	3	4	4	2	0
MV Complaint	52	39	46	45	47	58	50	33	32	44
MV Stop	363	325	546	632	886	517	738	619	645	1052
Motorist Assist	34	28	58	70	71	56	103	95	86	123
Neighborhood Dispute	1	5	4	6	5	8	12	6	3	11
Noise Complaint	1	5	10	15	17	7	11	13	12	12
OHRV Complaint	11	10	13	10	10	6	28	18	13	8
Paperwork Service	73	102	230	105	139	168	147	130	97	45
Parking Complaint	4	5	3	3	6	7	11	7	5	8
Pistol Permit	46	41	45	48	83	75	59	96	100	103
Sexual Assault	1	6	4	1	1	3	1	5	4	8
Shots Fired	10	22	12	10	16	8	9	15	14	6
Susp. Person/Vehicle	53	40	48	59	88	116	123	132	208	209
Theft	36	32	25	27	32	30	15	27	34	36
Traffic Problem	24	33	19	41	21	28	56	68	61	83
Unattended Death	3	1	2	1	2	1	0	4	2	0
VIN Verification	24	26	28	29	41	44	38	64	47	48
Welfare Check	14	15	29	21	22	13	18	16	23	16
Other	-	-	-	-	751	883	1164	1114	1205	1189
Annual Totals	1763	2050	2694	2948	3631	3493	4378	4353	5500	5790

Uniform Crime Reports Offenses Table

Crimes as reported to the FBI for publication in their report, "Crime in the USA"

<u>Offense</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
Group A Crimes Against Person									
Criminal Homicide	0	0	0	0	0	0	0	0	0
Sexual Assault with an Object	0	0	0	0	0	1	0	0	0
Forcible Rape	0	1	0	0	0	0	0	1	1
Forcible Fondling	0	0	0	0	4	0	2	2	2
Aggravated Assault	3	0	0	0	1	2	4	2	1
Simple Assault	14	2	7	5	1	11	10	13	11
intimidation	4	6	6	3	8	10	11	18	9
Statutory Rape	0	1	0	1	0	1	0	0	2
Incest	2	3	1	0	0	0	0	0	0
Annual Totals	23	13	14	9	14	25	27	36	28
Group A Crimes Against Property									
Arson	1	0	0	0	0	0	0	0	0
Robbery	0	0	0	0	2	0	0	0	0
Burglary	6	4	4	13	13	15	6	9	19
Larceny (from a building)	3	1	5	4	5	4	2	2	1
Larceny (from motor vehicle)	1	1	1	1	6	2	1	4	7
Larceny (motor vehicle parts)	0	0	0	1	0	0	0	0	0
Larceny (all other)	5	11	9	7	10	10	12	18	16
Motor Vehicle Theft	2	3	1	0	0	2	0	1	3
Counterfeit/Forgery	1	0	2	3	0	0	1	2	1
Fraud (false pretenses; swindle)	7	4	6	1	2	4	5	4	10
Fraud (credit/debit card; ATM)	3	3	0	0	1	1	2	3	6
Fraud (impersonation)	0	4	0	0	1	0	2	2	5
Fraud (wire)	0	1	0	1	1	0	1	2	1
Stolen Property	1	0	1	0	1	2	2	1	1
Destruction of Property/Vandal	35	16	22	17	31	21	18	16	28
Annual Totals	65	48	51	48	73	61	52	64	93
Group A Crimes Against Society									
Drugs/Narcotics Violation	1	0	0	6	1	4	6	10	8
Pornography/Obscene Materials	0	0	0	1	0	0	1	1	0
Weapons Law Violation	0	0	0	0	1	0	1	3	2
Annual Totals	1	0	0	7	1	4	8	14	11
Group B Crimes									
Bad Checks	2	1	5	1	2	2	1	0	0
Disorderly Conduct	1	1	0	1	1	1	3	4	1
DWI	1	0	1	5	2	3	3	4	2
Drunkenness	2	1	0	0	1	13	4	5	3
Family Non Violent Offenses	2	1	0	2	2	3	2	3	2
Liquor Law Violation	1	0	0	2	2	3	4	16	6
Runaways (under 18yr old)	0	2	0	1	1	2	5	2	0
Trespass of Real Property	4	10	4	3	6	1	7	10	14
All Other Offenses	36	38	27	12	25	41	42	52	49
Annual Totals	49	54	37	27	42	69	71	96	77
All Categories Annual Totals	138	115	102	91	130	159	158	210	209

A Few Incidents of Note

April 15th – A man was sentenced to prison after being convicted of Second Degree Assault involving an act of strangulation and two counts of Simple Assault. The case stemmed back to June, 2013, when Dunbarton Police investigated an assault that took place on Concord Stage Road.

May 15th – A man was indicted, prosecuted, and convicted of a burglary that took place on Black Brook Road in July, 2013. He was sentenced to 3.5 – 7 years in the NH State Prison and ordered to pay \$8,000 in restitution. Dunbarton Police were able to recover a latent fingerprint from the scene. The suspect was identified through the Automated Fingerprint Identification System (AFIS).

May 19th – Past Dunbarton Historical Society Treasurer Merton Mann was sentenced under a plea bargain with county prosecutors to a term of two to six years in prison, all but a short term suspended upon good behavior. He was also ordered to pay full restitution, \$14,500 to the organization over four years and write a public letter of apology.

May 19th – A woman was taken into custody following a domestic disturbance investigation. She was alleged to have struck her boyfriend with a shovel. She was charged with Criminal Mischief, Resisting Arrest and Simple Assault – Domestic Violence related. During the transport process, she tried to kick out the rear window of the patrol vehicle, causing some damage.

June 19th – Two individuals were indicted, prosecuted, and convicted of a burglary which took place at a residence on Tenney Hill Road in June, 2014. The case was solved through cooperation with the Concord Police Department and other local law enforcement agencies.

August 19th – Theft of copper grounding wires and apparatus from a Dunbarton cellular telephone tower.

September 14th – Dunbarton Police took a report of a sexual assault that had occurred earlier in the week. As a result of an extensive investigation, Dunbarton Police obtained an arrest warrant and subsequently charged an adult male with three counts of Sexual Assault, three counts of Indecent Exposure, one count of False Imprisonment, one count of Endangering the Welfare of a Child and one count of Criminal Threatening. The case is presently pending in the Merrimack County Superior Court.

December 16th – A stolen, rare vintage 1955 Dodge pickup truck was recovered from a garage in Dunbarton.

December 25th – Dunbarton Police and Dunbarton EMS responded to a heroin overdose. The individual was not breathing and was revived with Narcan (a drug that quickly counters the effect of opiates) before being transported to the hospital.

Other incidents include assisting US Marshall's with arresting a Dunbarton resident wanted on a federal warrant for his involvement in an interstate drug ring, a structure fire that consumed a residence on Jean Drive, assisting the Fire Department with locating an injured hunter who fell out of his tree stand deep in the woods near Gorham Pond, and a string of explosions in Dunbarton and Goffstown.

Dunbarton Police also dealt with a variety of drug related incidents including crimes committed by persons addicted to illegal drugs. Some of the drugs were Percocet, marijuana and heroin.

Burglary Related Activity

2014 saw a significant increase in burglaries and burglary attempts. Compared to 9 burglaries/burglary attempts in 2013, 2014 saw 22 burglaries/burglary attempts, a 144% increase. Electronics, jewelry, scrap metal, copper piping and other portable items of value were stolen from homes all over town.

There were several successful prosecutions and convictions for burglaries from 2013 and 2014. Unsolved cases continue to be investigated as of this report. Burglary investigations are often difficult and time consuming. Many are related to drug use.

If you discover that that home has been burglarized please not touch anything. Please leave your residence and call 911. Walking or touching things inside the home contaminates the crime scene and can make it difficult or impossible to gather useful evidence.

Here are some tips to keep you keep your home and valuables safe:

- Consider an alarm and/or security camera system. You can monitor your home from your cell phone.
- Always lock your doors, even if you're home or just leaving for a short while.
- Keep a list of your valuables, including serial numbers, in a safe location. This will help you if you file an insurance claim and may aid the police in recovering your valuables.
- Note suspicious vehicles, people or activity taking place in your neighborhood. Use your cell phone for photos or video. Vehicle descriptions, particularly license plate numbers, are extremely helpful in burglary investigations. Report anything suspicious to our 24 hour dispatch center at (603) 224-1232.
- If you're going away for an extended period of time, consider notifying the police department to check your home during your absence. You can obtain a Vacant House Check form on our web site or at the police station. There is no charge for this service.
- Watch out for your neighbors. We are all in this together.

Sex Offenders

There is one "Tier III" sex offenders (as defined in RSA 651-B:1.X) living in Dunbarton. Information may be available on the New Hampshire State Police web site. <http://www4.egov.nh.gov/nsor/>

What's the best way to contact us?

Our non-emergency business line at the police station is (603) 774-5500. This number should only be used for non-emergency/non-time sensitive matters. If there's no one in the office you can leave a message.

If you need to speak with an officer, report a crime or suspicious activity, or require a police response, please call our 24 hour dispatch center at [\(603\) 224-1232](tel:6032241232). This is a direct line that will immediately put you in touch with dispatcher. If you have an emergency, dial 911. DO NOT call our business line. *We suggest that Dunbarton residents save our dispatch number in their phones as our primary contact number.*

Domestic Violence Related Activity

In 2014, our department saw an increase in domestic disturbances compared to 2013. In 2014, there were 27 domestic disturbances compared to 21 in 2013, a 27.5% increase. There were four allegations of domestic violence order violations as well.

Identity Theft & Fraud

There were several cases of identity theft/fraud this year. They included IRS scams, jury duty scams, mail fraud, calls for bail from "family members", credit card fraud, and dating site scams. Criminals prey on the good nature and of people and betray them to steal from them. If you are the victim of a scam you are not alone. Please call us at (603) 224-1232 immediately to report the incident. We may be able to help you to limit your damages. There is information on our website under the "resources" tab to help you protect your credit and finances.

Social Media - Facebook

In 2012, the Dunbarton Police Department created a Facebook page to keep residents informed. We post crime alerts, activity logs, arrest related activity, announcements, community events, and more. You can "like" our page on Facebook or simply view the page at <http://www.facebook.com/dunbartonpolice>.

Police Department Related Income

Police/Accident Reports	\$370.00
Pistol/Revolver Licenses	\$940.00

Use of Police Vehicles at Details	\$5,557.50
Administrative Surcharge for Police Details	\$6,220.00
Total Police Income	\$13,087.50

Conclusion

The delivery of public safety services in Dunbarton is a team approach and the Police Department is a member of that team. The culture of cooperation between the Town departments is strong in Dunbarton and that is critically important in a small town such as ours. I appreciate the support of the Police Department by the staff in the staff in the Town Offices. I am particularly thankful to the Town departments we work with in the field; the Dunbarton Volunteer Fire Department, Highway Department, and Transfer Station.

I also thank our regular mutual aid partners, the Bow, Goffstown, and Weare Police Departments. The New Hampshire State Police respond to calls for service when our staff is off duty or otherwise not available. We receive support from the Merrimack County Sheriff's Office and the Hillsboro County Sheriff's office.

Our Communications center is Bow Police Dispatch, which is a contractual service. Or arrestee processing (booking) is hosted by the Goffstown Police Department. Our prosecutor is the City of Concord Prosecutor's Office, a contractual service. Our felony level crimes are prosecuted by Merrimack County Attorney General Scott Murray's Office. We work cooperatively with the Merrimack County Advocacy Center investigation allegations of child and adult sexual abuse. Our elementary school students were taught DARE by Merrimack County Sheriff's Deputy Michelle Clark.

Sincerely,

Daniel G. Sklut
Chief of Police

SUMMARY OF DPD SPECIAL DUTY MAINTANCE FUND

Fiscal Year Ended December 31, 2014

Cash on Deposit December 31, 2013	\$5,032.42
Receipts 1/1/14 to 12/31/14	\$5,924.50
Interest on Investments	\$0.62
Total	\$10,957.54
Disbursements 1/1/14 to 12/31/14	\$0.00
Cash on Hand December 31, 2014	\$10,957.54

SUMMARY OF DARE ACCOUNT

Fiscal Year Ended December 31, 2014

TOWN OF DUNBARTON DARE PROGRAM

Cash on Deposit December 31, 2013	\$83.95
Receipts 1/1/14 to 12/31/14	\$0.00
Interest on Investments	\$0.00
Total	\$83.95
Disbursements 1/1/14 to 12/31/14	\$0.00
Cash on Hand December 31, 2014	\$83.95

Respectfully submitted,
Pamela Milioto, Town Treasurer

DUNBARTON BOARD OF ASSESSORS ANNUAL REPORT -2014

I would like to thank my other board members, Bryan Clark and Mary LaValley for their many hours of hard work and their dedication to the Board of Assessors.

As a board, one of our prime objectives is to maintain equity. We strive to maintain that from reval to reval. This is done every 5 years as in accordance with State law. We are scheduled for another reval in 2015. It will be another statistical one. These are less intrusive and cost less money. It is just short of a full reval. As of this year, we are at 99.8% over our last reval.

The Board would like to thank Line Comeau for her level of professionalism and hard work that she has so graciously provided us in support over the years. We would also like to thank Janice Van de Bogart our recording secretary for her help, the Selectmen for their help and cooperation this past year, Alison Vallieres, Stephen Laurin, Joe Lessard and Scott Marsh of Municipal Resources as well as our utility appraiser, George Sansoucy.

We appreciate and realize that it takes a lot of dedicated people to keep the Board running at its current level of professionalism.

Respectfully submitted,

Tim Terragni, Chairman

Bryan Clark

Mary LaValley

BUILDING DEPARTMENT REPORT 2014

The Building Department issued one hundred ten (110) building permits in 2014, which is a 7.9% increase from the 102 permits issued in 2013. Permits were issued for a wide range of projects; however, no permits were pulled for Home Rebuilds or Pellet Stove installations. The total number of permits issued in 2012 and 2011 were 105 and 96, respectively.

Ten (10) new-home permits were issued in 2014 which is just one short of the number of new home permits issued in all of 2011-2013 combined. Eight (8) solar array permits were issued in 2014 which is at least twice the number of permits issued in each of the prior three years. Finally, the department received twenty one (21) septic system designs (new and replacement) prior to their submittal to the NH Department of Environmental Services.

BUILDING PERMITS FOR 2014

New House/Mobile Home	10	Oil, Gas & Etc.	33
Home Rebuild	0	Cellular	1
Addition	4	Pellet Stove	0
Accessory Dwelling Unit (ADU) (In-Law Apt.)	0	Foundation	4
Deck/Porch	7	Solar Panel Installation	8
Garage	5	Driveway	1
Barn/Storage Shed	9	In-Ground Pool	3
Renovation/Demolition	6	Above-Ground Pool	1
Electrical	12	Home Occupation	0
Plumbing	2	Renewal	4
		TOTAL PERMITS	110

Building permit fees collected during the fiscal year 2014 totaled \$20,480 an increase of \$7,963 from last year. This included fees collected for the review of septic plans. This office inspected an estimated \$1.1 million dollars in improvements of new construction which translates to tax revenue for the Town of Dunbarton.

Jon Wiggin is currently the Acting Building Inspector. He continues to provide timely inspections and provides code education and code enforcement to ensure projects will be built according to the International Residential Codes. Jon also serves as the Town's Health Officer.

During the past year, both Kyle Parker the Building Inspector, and Kelly Dearborn-Luce the Building Department's Administrative Assistant left the employ of the Town for other opportunities. Their service to the Town and its residents was greatly appreciated.

Stephen Laurin came on board in October as the Administrative Assistant. He provides support to the public and other Town departments and Boards with their building, planning and zoning needs, in addition to support of other Town operations.

Building permits are required for the following work: residential single and multi-family homes; garages; sheds; porches; decks; remodeling and major renovations; fireplace and chimney; electrical and service entrance; plumbing; mechanical; oil or gas burner installation; temporary trailer or building; commercial, industrial, and institutional uses; agricultural uses (e.g., greenhouse, stable, barn); home occupation business, and demolition/removal.

Building permits are generally not required for construction that replaces or maintains existing materials and work with that which is functionally equivalent, comparable in value, and in the existing footprint (i.e. house painting, re-siding and re-roofing). This exception does not apply to structural changes, extensive renovations, additions to existing buildings, or trade work (electrical, plumbing and gas fitter) that requires inspections. If you are unsure of your permitting needs, please call our office at 774-3541, Ext 106.

Respectfully Submitted,

Jon Wiggin, Acting Building Inspector

Stephen Laurin, Administrative Assistant for the Building, Planning and Zoning Department

DUNBARTON PLANNING BOARD 2014

The year 2014 continues last year's slight up-tick in activity for development in Dunbarton. There were 3 applications receiving final approval in 2014: 2 subdivision applications, creating 2 new lots; and 1 lot-line adjustment. Two subdivision applications for 3 new lots (total) were pending at year's end.

In 2014 the Merrimack County Superior Court ruled in favor of the Town of Dunbarton regarding the denial of a Site Plan Review Application for a 20,000 hen, organic chicken egg facility on Twist Hill Road. (Basically, the Planning Board rejected the plan as incomplete.) Subsequently, the applicant appealed to the N. H. Supreme Court; the appeal was likewise denied.

Going into 2015, the Board notes that there still remain over 50 dwelling units/lots in our "past, pending inventory" awaiting final filing at the Registry of Deeds (generally, after having been given repeated extensions by the Board due to economic conditions). In addition, there remain well over 100 other previously approved building parcels currently available for new-home building permits.

With regard to membership: Jeff Crosby was welcomed as a new member; Brian Pike became Selectmen's Representative to the Board; and Michael Guiney resigned.

In 2015 we welcomed our new full-time Administrator/Land Use Clerk to the Town: Stephen Laurin. Steve previously worked for us part-time in the same position, so he returned to Dunbarton with extensive knowledge of Town requirements. Steve not only serves the Planning Board, but also the Zoning Board of Adjustment and the Building Department.

In other activity:

- 1.) The Board conducted a full-review Capital Improvement Plan (CIP), scheduled for this year, which included input from Town departments and Dunbarton citizens at large. The final document was adopted by year's end after duly held public hearings;
- 2.) The Board held informal discussion with the public regarding possible amendments to the Zoning Ordinance related to the size, use, and set-back requirements for agricultural buildings;
- 3.) The Town Hall Renovation Committee informally presented plans to the Board for a full renovation to the Town Hall. (The Board requested additional information regarding parking, traffic control, and septic system capacity, in addition to some other more minor issues, and a more formal presentation.)

This year, as always, the Chairman wishes to recognize all present and past Board members for their many, many years of dedication and service to the Town of Dunbarton.

Members:

Kenneth L Swayze, Jr., Chairman
George Holt, Vice-Chairman
Allison Vallieres, Secretary
Brian Pike, Selectmen's Rep.

Charles "Chuck" Frost
Jeff Crosby
Michael Guiney (Resigned)

NOTICE

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body
- No later than December 31, 2016.

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

This notice must be:

- *Posted continuously in a public place from January 1, 2012 until December 31, 2016, and*
- *Published in the 2011 through 2015 Annual Report.*

Read the full statute at [RSA 674:39-aa Restoration of Involuntarily Merged Lots](#).

CAPITAL IMPROVEMENTS SCHEDULE (CIP)

Figure 1
Town of Dunbarton Municipal Improvements Schedule

1/21/2015 PLANNING BOARD ADOPTION		* replace holder for CIP or BOND years		Cost per Year							TOTAL
Application Number	PROJECTS: DEPARTMENT CAPITAL PURCHASES / EXPENDITURES	Anticipated Cost	Method(s) of Financing / Notes	2015	2016	2017	2018	2019	2020	TOTAL 2015 - 2020	
CF CEMETERY											
14-CT-2015	Cemetery Fences (2017)	\$17,000	ETP \$17k 2017			\$17,000				\$17,000	
14-CT-2015	East Cemetery Erosion Control (2018)	\$30,000	ETP \$30k 2018					\$30,000		\$30,000	
14-CT-2015	Gravelstone Repair at All Cemeteries (2015)	\$30,000	Warrent Article 2015	\$30,000						\$30,000	
14-CT-2015	Pages Corner Cemetery Roads (2015-20)	\$52,800	War Act/2 yrs. ETP \$10k 2015 & 20					\$15,000	\$17,800	\$32,800	
14-CT-2015	Center Cemetery Expansion and Roads (2018)	\$26,700	ETP \$26,700 2018			\$26,700				\$26,700	
	Cemetery Subtotal	\$156,500		\$30,000	\$26,700	\$17,000	\$30,000	\$45,000	\$17,800	\$156,500	
PD POLICE DEPARTMENT											
14-PD-2015	Replace 2008 Marked Police Vehicle (2018)	\$41,000	War Art & CIP \$20k 2018			\$41,000				\$41,000	
14-PD-2015	Replace 2008 Unmarked Police Vehicle (2017)	\$41,000	CIP \$40k 2017/\$1k other PD Funds	\$41,000						\$41,000	
14-PD-2015	Replace 2013 Marked Police Vehicle (2018)	\$41,000	War Art & CIP \$20k 2018					\$41,000		\$41,000	
14-PD-2015	Replace 2013 Marked Police Vehicle (2019)	\$41,000	War Art & CIP \$20k 2019						\$41,000	\$41,000	
14-PD-2015	Police Vehicle and Equipment CIP Deposits (2015-20)	\$130,000	*NEW 2015* See CIP Deposits below								
	Police Department Subtotal	\$294,000		\$41,000	\$41,000	\$41,000	\$41,000	\$41,000	\$41,000	\$294,000	
HD HIGHWAY DEPARTMENT											
14-HD-2015	Highway Capital Reserve Fund CIP Deposits (2015-20)	\$175,000	See CIP Deposits below								
11-HD-2015	Highway Vehicle Replacement (2017)	\$175,000	War Art & Bal of CIP 2017			\$175,000				\$175,000	
	Highway Department Subtotal	\$350,000				\$175,000				\$175,000	
FD FIRE DEPARTMENT											
14-FD-2015	Replace Command Vehicle (2015)	\$22,500	Warrent Article 2015	\$22,500						\$22,500	
14-FD-2015	Fire Department Emergency Vehicle CIP Deposits (2015-21)	\$400,000	See CIP Deposits below								
14-FD-2015	Self-Contained Breathing Apparatus Safety Gear (2017-20)	\$100,000	War Art \$100k (used \$20k/FEMA grant \$80k)			\$100,000				\$100,000	
	Fire Department Subtotal	\$522,500		\$22,500		\$100,000				\$122,500	
SA BOARD OF ASSESSORS											
15-SA-2015	Partial Property Revaluation (2015)	\$130,000	CIP \$40k 2015	\$130,000						\$130,000	
15-SA-2015	Property Revaluation CIP Deposits (2015-20)	\$300,000	See CIP Deposits below								
15-SA-2015	Full Property Revaluation (2020)	\$80,000	See CIP Deposits below							\$80,000	
	Board of Assessors Subtotal	\$510,000		\$130,000						\$130,000	
TA TOWN ADMINISTRATION											
14-TA-2015	Computer Equipment (2015)	\$20,300	Warrent Article 2015	\$20,300						\$20,300	
	Town Administration Subtotal	\$20,300		\$20,300						\$20,300	
TH TOWN HALL TOWN THEATRE											
11-TH-2015	Town Hall Town Theatre Restoration (2014-21)	\$1,100,000	see BOND Payments below								
	Town Hall Town Theatre Subtotal	\$1,100,000									
TS TRANSFER STATION											
14-TS-2015	Roll-Off Containers (2015)	\$27,000	War Art \$2k & CIP (\$25k) 2015	\$27,000						\$27,000	
14-TS-2015	Replace Pick Up Truck with Utility Vehicle (2017)	\$40,000	Warrent Article 2017			\$40,000				\$40,000	
14-TS-2015	Transfer Station Vehicle or Equip CIP Deposits (2015-22)	\$186,000	see CIP Deposits below								
	Transfer Station Subtotal	\$253,000		\$27,000		\$40,000				\$67,000	
BS BOARD OF SELECTMEN											
12-BS-2015	Land Purchase for New Town Office (2019-20)	\$1,100,000	Est 5, see 10-yr BOND Pay, New CIP								
12-BS-2015	New Town Office (2015-20)	\$1,100,000	Est 5, see 10-yr BOND Pay, New CIP								
12-BS-2015	New Public Safety Building (2019-20)	\$1,100,000	Est 5, see 10-yr BOND Pay, New CIP								
	Board of Selectmen Subtotal	\$3,300,000									
	Project Subtotal for 2015-2020	\$6,361,300		\$199,700	\$67,700	\$223,800	\$113,000	\$56,000	\$97,800	\$815,100	
	PROJECT IMPACT ON TOWN TAX RATE PER \$1,000 OF VALUATION			\$0.35	\$0.31	\$1.01	\$0.94	\$0.17	\$0.30		
BOND PAYMENTS / CAPITAL RESERVE FUND (CRF) DEPOSITS / EXPENDABLE TRUST (ET) DEPOSITS FOR CAPITAL EXPENDITURES											
Application Number	PROJECTS: DEPARTMENT CAPITAL PURCHASES / EXPENDITURES	Anticipated Cost within CIP Terms	Method(s) of Financing / Notes	2015	2016	2017	2018	2019	2020	TOTAL 2015 - 2020	
BOND PAYMENTS											
11-TH-2015	Town Hall Town Theatre Rest BOND (2014-21) *NEW 2015*	\$1,100,000	*NEW Bond 2015*, 10 yrs. \$1.1m		\$55,000	\$144,400	\$136,900	\$133,100	\$139,200	\$508,600	
12-BS-2015	Land Purchase for New Town Office BOND (2019-20)	\$1,100,000	Bond 2015, buy property in 2020								
12-BS-2015	New Town Office BOND (2019-20)	\$1,100,000	Estab. *NEW 2015* Municipal Facility CIP, bond 2019								
12-BS-2015	New Public Safety Building BOND (2019-20)	\$1,100,000	Estab. *NEW 2015* Municipal Facility CIP, bond 2019								
	Bond Payments Subtotal	\$3,300,000			\$55,000	\$144,400	\$136,900	\$133,100	\$139,200	\$508,600	
CAPITAL RESERVE FUND (CRF) AND EXPENDABLE TRUST (ET) DEPOSITS											
	Balance as of 10/31/14		Notes								
14-HD-2015	Highway Capital Reserve Fund CIP Deposits (2015-20)	\$25,400	Vehicles, equip, road maint - \$150k	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$150,000	
14-FD-2015	Fire Department Emergency Vehicle CIP Deposits (2015-21)	\$30,000	Vehicles, Equip, Engine 2015 @ \$40k	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$300,000	
15-SA-2015	Property Revaluation CIP Deposits (2015-20)	\$300,000	2015-2015	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$90,000	
14-TS-2015	Transfer Station Vehicle or Equip CIP Deposits (2015-22)	\$186,000	Vehicles or equip through 2022	\$31,000	\$31,000	\$31,000	\$31,000	\$31,000	\$31,000	\$186,000	
14-PD-2015	Police Vehicle and Equipment CIP (2015-20) *NEW*	\$200,000	*Establish 2015*	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000	
11-TH-2015	Town Hall Theatre Restoration Comm CIP (2015-21)	\$25,000	Est 2018	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000	
14-CT-2015	Cemetery Fund ETP (2015-2020)	\$56,234	Legal transfer to Common, Cemetery & Sargent Funds	\$11,000	\$11,000	\$11,000	\$11,000	\$11,000	\$11,000	\$55,000	
11-BS-2015	Land Purchase CIP (2015-2020)	\$300,000	Bond 2015, buy property in 2020	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$150,000	
12-BS-2015	Municipal Facility CIP (2015-2020) *NEW*	\$200,000	*Establish 2015*	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000	
	CIP and ETP Subtotal	\$1,066,634		\$111,000	\$111,000	\$111,000	\$111,000	\$111,000	\$111,000	\$566,000	
	Bond/Fund Deposit Subtotal for 2015-2020	\$2,233,366		\$211,000	\$277,000	\$370,400	\$367,900	\$359,100	\$369,200	\$1,495,600	
	BOND/FUND DEPOSIT IMPACT ON TOWN TAX RATE PER \$1,000 OF VALUATION			\$0.47	\$0.33	\$1.15	\$1.10	\$1.03	\$0.49		
	Preliminary Capital Costs to be Funded by Property Tax	\$3,700,000		\$370,700	\$444,300	\$893,400	\$468,900	\$395,100	\$902,800	\$3,275,600	
	PRELIMINARY CAPITAL COSTS IMPACT ON TOWN TAX RATE PER \$1,000 OF VALUATION			\$1.38	\$1.66	\$2.16	\$1.46	\$1.12	\$0.79		
REIMBURSEMENTS											
Application Number	OFFSETTING REVENUES / REIMBURSEMENTS for CAPITAL COSTS	Balance as of 10/31/14	Notes	2015	2016	2017	2018	2019	2020	TOTAL 2015-2020	
14-FD-2015	USARF Revenue Grant 2014-16 (TRD 2017-2018)	\$0	TRD - if fund, will reduce \$ 2017-18							\$0	
15-SA-2015	Property Revaluation CIP Deposits (2015-20)	\$33,487	TRD, 2017 \$75k (truck sale \$ in bal)	\$40,000						\$40,000	
14-HD-2015	Highway Capital Reserve Fund CIP (2015)	\$25,000		\$25,000						\$25,000	
14-FD-2015	Fire Department Emergency Vehicle CIP (2015)	\$30,000	Withdraw 2015 - Fire Engine \$40k	\$60,000						\$60,000	
14-PD-2015	Police Vehicle and Equipment CIP *NEW*	\$200,000	New 2015, 2018 roll-off	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000	
11-TH-2015	Town Hall Theatre Restoration Committee CIP (2015-2018)	\$25,000	2015-2018 roll-off trash bldg - lighting	\$45,000	\$20,000	\$20,000	\$15,000	\$10,000	\$10,000	\$120,000	
14-CT-2015	Cemetery Fund ETP (2015-2020)	\$56,234	Legal transfer to Common, Cemetery & Sargent Funds	\$11,000	\$11,000	\$11,000	\$11,000	\$11,000	\$11,000	\$55,000	
11-BS-2015	Land Purchase CIP (2015-2020)	\$300,000	Bond 2015, buy property in 2020	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$150,000	
12-BS-2015	Municipal Facility CIP (2015-2020) *NEW*	\$200,000	*Establish 2015, withdraw 2015	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000	
	HD	\$445,000	GRD - school 2 min. SDF Oystap	\$445,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$240,000	
	Fund Balance	\$445,000		\$445,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$240,000	
	Total Offsetting Revenues/Reimbursements for Capital Costs	\$2,233,366		\$211,000	\$277,000	\$370,400	\$367,900	\$359,100	\$369,200	\$1,495,600	
	OFFSETTING REVENUES/REIMBURSEMENTS IMPACT ON TOWN TAX RATE PER \$1,000 OF VALUATION			\$0.47	\$0.33	\$1.15	\$1.10	\$1.03	\$0.49		
NET TAX IMPACT											
	TOTAL CAPITAL COSTS TO BE FUNDED BY PROPERTY TAX 2015-2020			\$109,700	\$193,300	\$336,400	\$328,900	\$286,100	\$977,300	\$1,846,100	
	NET IMPACT ON THE TOWN TAX RATE (\$ per \$1,000 of Valuation)			\$0.35	\$0.61	\$1.11	\$1.01	\$0.85	\$1.74		
	NET VALUATION 2014 baseline of \$81,752,307 with estimated annual 1.0% growth starting in 2015			\$14,869,830	\$18,018,528	\$22,186,714	\$28,410,701	\$37,484,800	\$39,919,356		
	Dunbarton Municipal Improvements Schedule 2015-2020			2015	2016	2017	2018	2019	2020	TOTAL 2015 - 2020	

*Full size Capital Improvement's Schedule is available at town office, town website and will be available at town meeting.

CENTRAL NEW HAMPSHIRE REGIONAL PLANNING COMMISSION
28 Commercial Street Suite 3 ❖ Concord, New Hampshire 03301
❖ phone: (603) 226-6020 ❖ fax: (603) 226-6023 ❖ internet: www.cnhrpc.org

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties. The Town of Dunbarton is a member in good standing of the Commission. Ken Swayze (CNHRPC Executive Committee) and Mike Guiney are the Town's representatives to the Commission.

CNHRPC's mission is to comply with State statute (RSA 36:47) by preparing and adopting regional land use and transportation plans and a regional housing needs assessment. CNHRPC also evaluates developments of regional impact (RSA 36:54-58) and provides data, information, training, and high-quality, cost-effective services to our member communities. CNHRPC advocates for member communities and assists and encourages them in both municipal and regional endeavors.

In 2014, the Central New Hampshire Regional Planning Commission undertook the following local and region-wide activities:

- Provided technical assistance services for member communities, including zoning ordinance development, grant writing assistance, plan review services, local master plan development, hazard mitigation guidance, and planning board process training. In Dunbarton, staff provided assistance to the Planning Board's CIP Committee during the development of the Capital Improvements Program 2015-2020 (CIP). The CIP includes a detailed Road Management Chapter that was prepared with funding from the NH Department of Transportation (NH DOT).
- Completed or maintained Hazard Mitigation Plan update development assistance for four communities and continued activities for Plan development for three other communities through funding from the NH Department of Homeland Security, Emergency Management (NH HSEM) and the NH Department of Environmental Services (NH DES).
- Completed the development of the Central/Southern NH Comprehensive Economic Development Strategy (CEDS) in coordination with the CEDS Steering Committee and the Southern NH Planning Commission.
- Completed the development of the draft Central NH Regional Plan. The Regional Plan is an advisory document that communities may use as a resource when updating their own municipal Master Plans. The three-year project was part of a statewide effort by all nine New Hampshire Regional Planning Commissions.
- Continued Fluvial Erosion Hazard (FEH) planning activities, including coordinating a public information meeting for the Turkey and Soucook Rivers FEH assessment results for five communities in June and developing Piscataquog River feature maps and data tables for one community through funding from the NH Department of Environmental Services (NH DES).
- Completed the preparation of the draft Central NH Region Broadband Plan under the NH Broadband Mapping and Planning Program.
- Coordinated the activities of the CNHRPC Transportation Advisory Committee (TAC).
- Completed over 200 traffic counts in the region as part of its annual Transportation Data Collection Program. In Dunbarton, CNHRPC conducted fourteen (14) traffic counts along state and local roads.
- Assisted five communities with the preparation of Transportation Alternatives Program (TAP) grant applications for pedestrian and bicycle improvement projects.
- Continued to support an enhanced volunteer driver program (VDP) in our region that was established in November 2011 through CNHRPC's 2010 Coordinated Transportation Plan efforts. In 2014, the VDP provided over 7,000 rides to seniors and people with disabilities for essential medical appointments and vital services that help the residents of our region remain independent. The goal of the planning effort was to reduce transportation costs for those in need while

increasing coordination between existing transportation providers. For more information, visit www.midstatercc.org.

- Tracked state highway paving projects and coordinated with municipalities to ensure annual repaving and lane striping met community needs, with a particular emphasis on bicycle and pedestrian safety.
- Provided assistance to seven communities with Safe Routes to School (SRTS) projects including grant writing, comprehensive travel plan preparation, and technical assistance for infrastructure projects.
- Conducted monthly Park & Ride vehicle occupancy counts at seven New Hampshire Park and Ride locations around the region as part of CNHRPC's transportation planning work program.
- Provided assistance to the Regional Trails Coordinating Council, a coalition of local rail trail and shared-use path groups roughly in the Salem-Manchester-Concord corridor. The group has continued to work to implement the Regional Trails Plan that was completed in 2013. Activities included developing a logo, purchasing trail marker signs, coordinating trail groups, and other activities to promote the use and development of rail trails in the region.
- Provided assistance to NHDOT Bicycle and Pedestrian Transportation Advisory Committee (BPTAC), advising NHDOT on bicycle and pedestrian related matters. BPTAC activities included various projects such as level of traffic stress analysis, lane striping policies, and the development of a statewide bicycle and pedestrian traffic counting program.
- Continued to acquire, update, and utilize Geographic Information Systems (GIS) data for planning, cartography, and analysis across all projects.

For additional information, please contact the CNHRPC staff or visit us at www.cnhrpc.org. CNHRPC Commission meetings are open to the public and interested citizens are encouraged to attend.

DUNBARTON ZONING BOARD OF ADJUSTMENT – 2014

The Zoning Board of Adjustment is scheduled to meet on the second Monday of each month and met as business required during 2014. The Dunbarton Zoning Board of Adjustment held Public Hearings as required for the following requests:

SPECIAL EXCEPTIONS:

NONE

VARIANCES:

DEANNA RAYMOND (B4-03-01) REQUESTS:

1) AN AMENDMENT TO A PREVIOUSLY GRANTED VARIANCE DATED 8/11/2003 TO GARY KING TO ARTICLE 4, SECTION B. DIMENSIONAL REGULATIONS OF THE DUNBARTON ZONING ORDINANCE WHICH INCLUDED A CONDITION "THAT THE PROPOSED ADDITION BE FOR LIVING SPACE ONLY AND NO ADDITIONAL BATHROOM SPACE SO THERE WILL BE NO ADDITIONAL LOAD ON THE SEPTIC SYSTEM". APPLICANT WISHES TO AMEND THIS CONDITION TO ACCOMMODATE AN ADDITIONAL BEDROOM WHICH WILL INCREASE THE EXISTING SEPTIC SYSTEM.

The Dunbarton Zoning Board of Adjustment granted the request from Deanna Raymond (B4-03-01) for an Amendment to a previously granted variance dated 8/11/2003 to Gary King to Article 4, Section B. Dimensional Regulations of the Dunbarton Zoning Ordinance which included a condition "That the proposed addition be for living space only and no additional bathroom space so there will be no additional load on the septic system". Approval was given to amend this condition to allow for a maximum of four bedrooms which will require the existing septic system to be enlarged at her property located at 1175 Black Brook Road in the Low Density District in Dunbarton, NH

2) APPLICANT ALSO REQUESTS A VARIANCE TO ARTICLE 5, WETLANDS CONSERVATION DISTRICT, F.2 TO ALLOW HER TO INSTALL A NEW SEPTIC SYSTEM CLOSER THAN THE REQUIRED 125 FEET FROM THE WETLANDS CONSERVATION DISTRICT TO ACCOMMODATE AN ADDITIONAL BEDROOM AT HER PROPERTY LOCATED AT 1175 BLACK BROOK ROAD IN THE LOW DENSITY DISTRICT IN DUNBARTON, NH

The Dunbarton Zoning Board of Adjustment granted the request from Deanna Raymond (B4-03-01) for a Variance to Article 5, Wetlands Conservation District, F. 2 to allow her to install a new septic system closer than the required 125 feet from the Wetland Conservation District to accommodate an additional bedroom at her property located at 1175 Black Brook Road in the Low Density District in Dunbarton, NH subject to the following conditions:

- 1. That the new septic system as presented at the Public Hearing be constructed and operational prior to an Occupancy Permit being issued.*
- 2. That the Site Plan be resubmitted showing the 125 foot Wetlands Conservation setback.*
- 3. That the septic system is for a maximum of four (4) bedrooms and no other septic system construction will take place to enlarge the septic system.*

DAVID AND JUSTYN CONSTANT (D6-03-05) REQUEST A VARIANCE TO ARTICLE 4, SECTION B. DIMENSIONAL REGULATIONS TO ALLOW THEM TO CONSTRUCT A GARAGE/BARN TO BE USED FOR VEHICLE AND PROPERTY STORAGE CLOSER THAN THE REQUIRED 50 FEET FROM THE BOUNDARY AT THEIR PROPERTY LOCATED ON 26 MORSE ROAD IN DUNBARTON, NH IN THE LOW DENSITY DISTRICT.

The Dunbarton Zoning Board of Adjustment granted the request for a Variance to Article 4, Section B. Dimensional Regulations due to the unique combination of the characteristics of the property that the Variance be granted and it should be used only for the purposes as outlined in the Application and to allow them to construct a garage/barn to be used for vehicle and property storage closer than the required 50 feet from the boundary at their property located on 26 Morse Road in Dunbarton, NH in the Low Density District with the condition that the structure will not be used as an additional dwelling unit.

MICHAEL DOUGLAS, EGBAR PROPERTIES LLC, (K1-02-01) REQUEST A VARIANCE TO ARTICLE 4, SECTION B. DIMENSIONAL REGULATIONS TO ALLOW HIM TO COMPLETE A FRONT PORCH/DECK CLOSER THAN THE REQUIRED 50 FEET FROM THE BOUNDARY AT HIS PROPERTY LOCATED ON 23 HOLIDAY SHORE DRIVE IN DUNBARTON, NH IN THE LOW DENSITY DISTRICT.

The Dunbarton Zoning Board of Adjustment granted the Request for a Variance to Article 4, Section B. Dimensional Regulations to Michael Douglas, Egbar Properties LLC. (K1-02-01) to allow him to complete a front porch/deck closer than the required 50 feet from the boundary at his property located on 23 Holiday Shore Drive in Dunbarton, NH in the Low Density District subject to the condition that it always remain an open screened porch and never be enclosed or become habitable or become living space.

GERALD BOURASSA AND ROBERT BOURASSA (C3-02-04) REQUEST A VARIANCE TO ARTICLE 4, SECTION B. DIMENSIONAL REGULATIONS TO ALLOW THEM TO CONSTRUCT A DECK CLOSER THAN THE REQUIRED 50 FEET FROM THE BOUNDARY AT THEIR PROPERTY LOCATED ON 163 STARK HIGHWAY SOUTH IN DUNBARTON, NH IN THE LOW DENSITY DISTRICT.

The Dunbarton Zoning Board of Adjustment approved the Gerald Bourassa and Robert Bourassa (C3-02-04) request for a Variance to Article 4, Section B. Dimensional regulations to allow them to construct a deck closer than the required 50 feet from the boundary at their property located on 163 Stark Highway South in Dunbarton, NH in the Low Density District subject to the condition that they supply the Zoning Board of Adjustment/Building Department with an updated Plot Plan with appropriate dimension and corrections as needed prior to receiving a Building Permit.

JUSTIN & ASHLEY RIOUX (D3-01-10) REQUEST A VARIANCE TO ARTICLE 4, TABLE OF USES, (7) TO ALLOW THEM TO CONSTRUCT A BARN FOR LIVESTOCK CLOSER THAN 100 FEET FROM THE BOUNDARY AT THEIR PROPERTY LOCATED AT 85 STARK HIGHWAY SOUTH IN THE LOW DENSITY DISTRICT IN DUNBARTON, NH.

No decision has been made to date because applicants have requested the Board to table the request due to the absence of new information to be presented

In considering an appeal, the Board must act on the evidence before it and make its decision. In making its decision, the Board often stipulates certain restrictions, which the appellant must adhere to.

In any case involving a conflict of interest with a Board member, the Alternate member sits with the Board of Adjustment. The member with the conflict of interest is excluded from all deliberations and the vote on the decision. The Board of Adjustment must act within the limits set by the Dunbarton Zoning Ordinance and enforcement of its decisions rests with the Selectmen.

**John Trotter, Chairman
Dan DalPra, Vice Chairman
Alison R. Vallieres, Secretary
David Nault
Wayne Bracey, Deceased
Michael Kaminski, Alternate**

DUNBARTON ETHICS COMMITTEE – 2014 ANNUAL REPORT

During 2014, the following continued to serve as members of the Dunbarton Ethics Committee: Katharine Daly, David Allen, Tom Hathcoat, Darlene Leone, and Michael Malloy. As of the date of this report, one complaint had been received and was deemed incomplete by the Committee, who referred the matter back to the individuals and department involved. No requests for advisory opinions were received.

On April 8, 2014, the Committee conducted its annual training for newly elected or appointed Town officials, board members, and employees in accordance with Section IV,B.2. of the Code.

The Board met again on December 9, 2014, and January 12, 2015. Darlene Leone announced at the December meeting that she will not seek re-election to the Committee in March 2015. The Committee thanks her for her service.

Respectfully submitted,

Katharine Daly, Chair

1/25/2015

DUNBARTON CEMETERY TRUSTEES – 2014 REPORT

2014 has been a busy year. Work on the Center Cemetery fence was completed by Lee Martel in the spring. Many compliments from citizens and visitors to the town have been received by the Trustees. Thank you Leo for your work on this project.

Work on removing and controlling poison ivy in all cemeteries continues. Good progress was made in debris and grass was planted in the fall. This improvement will make that portion of the cemetery maintainable and will allow for expansion of the cremains garden. We will be securing Steve Racine's services to pre-mark that section of the cemetery. Gates have been ordered for Page's Cemetery and will be installed in the spring.

Due to the arrival of early snow in November work that had been planned for the Center Cemetery has been delayed. Our contractor, Saint's lawn service, will complete that work in the spring. The work includes poison ivy removal, spreading loam and planting grass to improve the appearance of the cemetery and will make the cemetery easier to maintain.

The East Cemetery is the least active, and is in need of soil stabilization. We are investigating how this can be done.

The trustees have walked the cemeteries and have identified many gravestones that are in need of repair. Of most concern are the larger monolith grave markers that may be creating a public safety concern and a liability as they have become unstable due to age. We will be assessing the gravestones in the spring and will be contacting contractors who can perform this repair work.

We received and approved one request for the hearse to be on display in the 2014 Old Home Day parade. We would like to remind the citizens of the town that the hearse is a town treasure that can be displayed if requested for town functions (weather permitting).

The Dunbarton cemetery regulations are available on the town web site. The regulations will help answer questions you may have in regards to purchase of a burial lot, headstones, standards, flowers and decorations. We believe in maintaining the cemetery as a peaceful, dignified, safe and beautiful area as well as a reverent symbol of respect for the deceased and a valuable link to the heritage of the community.

Respectfully,

Dunbarton Cemetery Trustees
Tom Groleau, Chairman
Doug Domin, recorder
Brian Pike



TRANSFER STATION ANNUAL REPORT 2014

Another year has passed making 2014 just another memory. First and foremost I want to thank the residents for their generosity. My employees and I are truly humbled by the gifts that we receive throughout the year; from cold drinks and snacks in the middle of the summer to hot meals and hot drinks in the dead of winter. Our appreciation is heartfelt!

I would also like to thank the Hird Family of New England Traffic Safety Lines for donating the line striping at the Transfer Station. I would also like to thank the people who helped make Household Hazardous Waste Day a success: Fred & Lee Mullen; Bryce and Brianna Mullen; Linda Landry; my wife Tammy; and last but not least my two girls Heather and Shannon. Thank you to you all!

2014 was a great year for recycling. Again, the residents of Dunbarton reduced the annual amount of trash. We reduced our trash tonnage by 28.62 tons which in turns saved \$1912 in tax dollars. Please keep up the great work!! Other amounts of recycled items during the past year are:

Mixed Paper	131,542 pounds
Cardboard	124,433 pounds
Plastics	67,131 pounds
Aluminum Cans	9,000 pounds
Tin Cans	19,340 pounds
Glass	167,680 pounds
Metal	183,800 pounds

We have started a new program at the Dunbarton Elementary School for all the textiles that the town collects. The money received from textile recycling goes directly towards student programs (not into the school budget). In our first year we raised \$655.85. I am hoping we can better that number next year! There are two bins in town where textiles can be dropped off; the Transfer Station and the kitchen entrance in the lower parking lot at the school. Some examples of textiles are: clothing, shoes, bedding, towels, and belts. Rugs and pillows are NOT allowed.

Please help protect the safety of the Transfer Station employees by NOT recycling medical sharps, Kleenex, diapers, and /or feminine hygiene products. There is a way to safely dispose of medical sharps. Please see the town website Transfer Station page to find out how. The Transfer Station does carry the labels needed to safely dispose of sharps.

A final thank you to the Board of Selectman, Fire and Police Departments, and Highway Department for their continued support throughout the year!

I look forward to serving the Dunbarton residents for years to come!

Respectfully Submitted,

Patrick "Woody" Bowne

Transfer Station Supervisor

CONCORD REGIONAL SOLID WASTE / RESOURCE RECOVERY COOPERATIVE

2014 ANNUAL REPORT

2015 BUDGET

1.	Wheelabrator Concord Company Service Fee	0
2.	Franklin Residue Landfill	
	a. Operation and Maintenance	\$228,090
	b. Closure Fund	\$1,272,693
	c. Long Term Maintenance Fund	\$290,000
	Total	\$1,790,783
3.	Cooperative Expenses, Consultants & Studies	<u>191,058</u>
	TOTAL BUDGET	\$1,981,841
4.	Less: Interest	<u>-500</u>
	Net Budget Total	\$1,981,341

We are happy to report to all member communities that 2014 marked our twenty fifth year of successful operations. Some items of interest follow:

The current tipping fee for Co-op members is \$65.20 per ton. The 2015 tipping fee is about \$1.60 less than 2014. Under the current contract extension Co-op communities will be billed directly by Wheelabrator for disposal costs. The current contract extension with Wheelabrator is for eight years

A total of 89,075 tons of Co-op waste was delivered to the Wheelabrator facility this year.

A total of 55,934 tons of ash were delivered to the Franklin ash monofill for disposal 2014. The landfill was closed, as planned, at the end of 2014. Under the terms of the current contract extension, Wheelabrator will deliver the ash to one of their facilities for disposal.

Because of the landfill closure, Co-op operations have been greatly reduced. The Penacook office will close at the end of January 2015 and will be relocated to the Franklin landfill site.



"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
 Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402
 E-mail: info@nrna.net Web Site: www.nrra.net

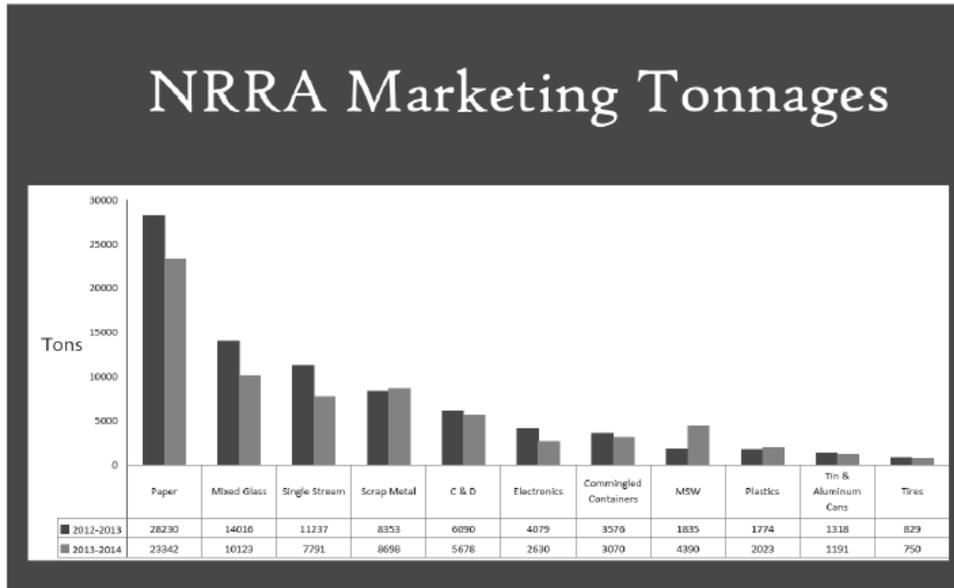
Dear NRRA Member,

As a member of Northeast Resource Recovery Association (NRRA), your community has access to all the services of this first in the nation, 33-year old recycling cooperative. Your member-driven organization provides you with:

- Up-to-date **Technical Assistance** in waste reduction and recycling including solid waste contract negotiations;
- **Cooperative Marketing** to maximize pricing and **Cooperative Purchasing** to minimize costs;
- **Current Market Conditions** and **Latest Recycling Trends**, both regionally and nationwide;
- **Innovative Programs** (i.e. Dual Stream, Consolidation and Single Stream);
- **Educational and Networking Opportunities** through our Annual Recycling Conference, our new Bi-weekly "Full of Scrap" email news, monthly Marketing meetings, **members' only website**, workshops and Fall Facility Tours;
- **School Recycling Club** - a program to assist schools to promote or advance their recycling efforts;
- **NH DES Continuing Ed Credits**;
- **NH the Beautiful Signs, Grants, Bins and Recyclemobiles**.

NRRA membership has grown to include more than 400 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine. NRRA, as a non-profit organization, is unique in that we do not charge a "brokerage fee" or work to maximize profit gains, but rather has a minimal "Co-op" Fee" which is re-invested to further your recycling programs and solid waste reduction efforts in schools and municipalities.

Through your continued support and dedication, NRRA has assisted our members to recycle over 69,686 tons in fiscal year 2013-2014!



Please contact NRRA at 800-223-0150 / 603-736-4401 or visit our website at www.nrra.net



"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
 Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402
 E-mail: info@nrna.net Web Site: www.nrra.net

Dunbarton, NH

Congratulations for being such active recyclers!

Below please find information on the positive impact this recycling has had on your environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

Recyclable Material	Amount Recycled In 2014	Environmental Impact! Here is <u>only one</u> benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products.
Aluminum Cans	9,000 lbs.	Conserved enough energy to run a television for 916,200 hours!
Paper	107.03 tons	Saved 1,820 trees!
Plastics	13,592 lbs.	Conserved 10,194 gallons of gasoline!
Scrap Metal	78.57 gross tons	Conserved 78,429 pounds of coal!
Steel Cans	8.63 gross tons	Conserved enough energy to run a 60 watt light bulb for 502,840 hours!



Kimball Pond Conservation Area

A warrant article to discontinue the section of Legache Hill Road (southernmost end of Rangeway Road) in the Kimball Pond Conservation Area will be on the warrant at Town Meeting.

This summer, the Town, at the request of the Conservation Commission, installed two gates on this section of unmaintained Class VI road at the northern and southern boundaries of the conservation area.

The reason the gates have been installed is to curtail the dumping and illegal camping that unfortunately are occurring along this section of road in the town-owned conservation area.

Over the past 10 years we have tried other means of dealing with this problem, including increased patrolling by Dunbarton Police Department. But we are having to deal with increasingly frequent dumping of construction debris (truckloads of shingles, wood, bricks, etc.), tires, electronics (including truckloads of old TV sets), pallets, mattresses, old furniture, and so on. Unfortunately, there are people out there who treat this family-oriented recreation area like a trash dump.

Over the years, the Conservation Commission has been cleaning the junk up and taking it to the transfer station, but it has reached a point that we need to take this step to protect this town-owned property. We are seriously concerned that someone will dump something there, like hazardous chemicals, which will be a very big and very expensive problem.

This section of road in the conservation area is not maintained by the Town and is “subject to gates and bars.” It is not passable by car and only passable by high clearance 4-wheel drive vehicles. The land on both sides of the road is part of the conservation area and owned by the Town.

The gates we have installed are currently unlocked. They are in place, along with additional signage to make the point that it is controlled access and part of a Town-owned conservation area.

If the warrant article passes, we will then be able to lock the gates. The road will still be open to foot traffic, horses, etc. and non-motorized recreation as permitted in the conservation area. Use of the existing snowmobile corridor trail will be unaffected.

Conservation property management

We did a substantial amount of work in our conservation areas this year including clearing, marking, signing and mapping the trail network in the Bela Brook Conservation Area off of Grapevine Road. In September we dedicated the Jim Stone Trail and were pleased that 50 people attended the ceremony and hike of the trail in honor of Jim.

Two new hiking trails have been built in the Kimball Pond Conservation Area and a new website with descriptions and maps of our conservation areas has been launched. It may be found at www.dunbartonconservation.org.

We monitored the Westbrook/Schumacher easement (Kimball Pond Road), the Story easement and with the state’s Conservation Land Stewardship Program, the Kimball Pond Conservation Area.

We installed signs instructing boaters how to identify and check for milfoil at Kimball, Long, Purgatory and Stark ponds.

All residents are reminded that any activity involving wetlands, including stream crossings, requires a permit from the Wetlands Bureau at NH Department of Environmental Services. Please contact a Conservation Commission

member, or attend our monthly meeting, if you have any questions about wetlands laws or have a project such as a driveway or access road that might affect wetlands and require a permit.

The Conservation Commission meets the second Wednesday of the month at 7:30 pm in the Town Offices. The public is welcome to attend. The minutes of our meetings are available on the Town website. We welcome new members and anyone interested in helping protect and maintain the town's conservation and natural areas.

Respectfully submitted,
Brett St. Clair, Chair
Darlene Jarvis, Secretary
Mel Gendron
Drew Groves
George Holt

Ronald Jarvis
Stan Sowle
Matthew Lavey, Alternate
Margaret Watkins, Alternate
Jane Grant, Member Emeritus
Jim Stone, Vice Chair Emeritus

Conservation Property Managed by the Conservation Commission

Bela Brook Conservation Area	220	+/- acres
Kimball Pond Conservation Area	977	+/- acres
Kuncanowet Natural Area	122	+/- acres
Lot South of Gorham Pond	13	+/- acres
Long Pond Lot	16	+/- acres
Ray Road Lot	20	+/- acres
Chan Lot, Gile Hill Road	42	+/- acres

Conservation Easements Monitored by the Conservation Commission

Story Easement	45	+/- acres
Grant Easement	8	+/- acres
Westbrook/Schumacher Easement	145	+/- acres
North Woods Road Easement	3	+/- acres

2015 Hikes of the Month

To celebrate the 250th anniversary of the Town of Dunbarton, the Conservation Commission is leading a hike each month during 2015 to one of the 13 Wonders of Dunbarton. Those who visit all 13 Wonders will be issued a special limited edition 250th Anniversary Natural Wonder certificate! Hikes will be held the third Saturday of the month beginning at 10 a.m. Sign up for our email list to receive hike announcements each month.
www.dunbartonconservation.org

The 13 Wonders of Dunbarton

1. The Bela Brook Conservation Area (Grapevine Road)
2. Kimball Pond Conservation Area (Kimball Pond Road). Boat launch, dam site, mill house cellar hole, logs from 1938 hurricane marked US, Whipple home site, heron rookery
3. Kuncanowet Town Forest and Conservation Area (Holiday Shore Drive). Old mill site, beaver dam, state champion black gum tree, heron rookery (in the natural area)
4. Winslow Town Forest (Stark Lane)
5. Hopkinton Everett Flood Control Area (Everett Dam Road). Everett Lake, abandoned village, trail network, granite Weare/Dunbarton town line marker
6. Long Pond (Long Pond Road)
7. Purgatory Pond (Purgatory Pond Road)
8. Rogers and Putney home sites (Robert Rogers Road)
9. Stark Cemetery (Mansion Road)
10. Highest Point in Dunbarton (Mills Hill, Rt. 13, 900 feet). Views include Mt. Sunapee, Mt. Kearsarge, the Franconia Range, Ragged Mountain, Mt. Cardigan, Sandwich Range, Mt. Washington
11. View from Burnham Hill (Rt. 13). Views include the Uncanoonucs, Mt. Monadnock, Crotched Mountain and Mt. Kearsarge
12. Geographic Center of New England (Stonehurst Farm, Guinea Rd.)
13. Biggest boulder in Dunbarton (Clinton Street/Rt. 13). Glacial boulder under the powerline

CONSERVATION COMMISSION

Balance as of December 31, 2013	\$ 43,379.37
Current Use	\$ -
Interest Revenue	\$ 4.23
Receipts 1/1/14 to 12/31/14	\$ 165.00
Expenses	\$ (3,387.30)
Balance as of December 31, 2014	\$ 40,161.30

2014 Current Use transferred in January \$11,150.00

Respectfully Submitted:
Pamela Milioto, Treasurer

SUMMARY OF KTFCA MAINTENANCE FUND

Fiscal Year Ended December 31, 2014

TOWN OF DUNBARTON DARE PROGRAM

Cash on Deposit December 31, 2013	\$15,637.60
Interest on Investments	\$1.53
Total	\$15,639.13
Disbursements 1/1/14 to 12/31/14	(\$1,600.00)
Cash on Hand December 31, 2014	\$14,039.13

Respectfully submitted,

Pamela Milioto
Town Treasurer

KUNCANOWET TOWN FOREST AND CONSERVATION AREA MANAGEMENT COMMITTEE – 2014 ANUAL REPORT

The Kuncanowet Town Forest and Conservation Area (KTFCFA) is still considered the premiere trail system in Dunbarton with seven miles of summer maintained trails. The area supports a large diversity of plants and animals as well as interesting land and water features. Access to the trails is at the end of Holiday Shore drive where there is parking for several cars.

The “select cut” timber harvest which occurred three years ago improved the habitat for the animals residing there. The small areas intentionally clear cut are now providing browse for deer, moose and other wildlife.

The field donated by Forrest and Vera Fogg was cut again in the fall of 2014 to maintain field habitat for the birds that nest in grasslands. The maintenance of the field is made possible through the income from the timber harvest which is held in a maintenance fund.

As reported by hikers and Committee members, the trails were in good condition this past summer season. Recent weather conditions have brought down twigs and branches. The spring cleanup will probably include all trails. We will announce trail maintenance days for anyone who would like to join the Committee for a morning of light work and relatively mild exercise.

The Committee would like to remind visitors to the KTFCFA that it is a non-motorized recreation area. Fires are prohibited due to the difficulty fire fighters have had reaching remote areas in the KTFCFA.

The Committee meets the fourth Tuesday of January, April, July and October in the Town Office Building. When practical, working meetings have been scheduled on the property. The Committee is grateful for the help they have received from volunteers and are always looking for additional volunteers and potential future members. You may call any of the Committee members for more information.

Respectfully submitted,

Ronald Jarvis, Co-chair and Trailmaster
Margaret Watkins, Co-chair
Darlene Jarvis, Secretary
Brian Pike, Selectman’s representative
Rebecca Hebert
Fred Mullen
Brett St. Clair
Peggy Senter
Edward White

DUNBARTON TOWN FOREST COMMITTEE REPORT – 2014

The Stark Pond lot has been cleared of trash. With the help of the police department target shooting has stopped. Inquiries have been made about not being able to hunt. All the Dunbarton Town Forest is open to hunting during the season.

Emerald Ash Borer has been found in Dunbarton. The quarantine area has spread to include Rockingham and Hillsboro counties.

Proposed management cutting schedule for the future of the town forest includes Stark Pond (2025); Winslow Forest (2020); Kimball Pond Area (2030); Charlie Little Lot (2020); Old Hopkinton Road (2018); and Mansion Road Lot (2018).

The Committee is always active in the purchase of land that either abuts town forest or is near other town-owned land.

Respectfully submitted,
 Ed White, Chair
 Jeff Crosby, Vice Chair
 Ron Jarvis, Secretary
 Fred Mullen, Treasurer
 Jacques Belanger

<u>Town Forest Lots</u>	
Stark Pond	(100.9 acres)
Winslow	(47 acres)
Kimball Pond Area	(150.68 acres)
Charlie Little	(114.3 acres)
Hold Hopkinton Road	(45 acres)
Mansion Road	(10.5 acres)
Total:	468.38 acres

TOWN FOREST FINANCIAL REPORT 2014

Balance: January 1, 2014		\$214,867.89
RECEIPTS: 2014		
Town of Dunbarton (sand & gravel – year 2012)	\$5,020.00	
(sand & gravel – year 2013)	\$5,080.00	
Interest on trust fund (Winslow Town Forest)	\$0	
Investments (Ameriprise Financial Services) (for year 2014)	\$20,979.23	
TOTAL RECEIPTS:	<u>\$31,079.23</u>	
BALANCE plus RECEIPTS:		\$245,947.12
PAYMENTS: 2014		
Town of Dunbarton (timber tax) Lot # I1-03-02	\$194.49	
TOTAL PAYMENTS:	<u>\$194.49</u>	
BALANCE plus RECEIPTS less PAYMENTS: January 1, 2015		\$245,752.63

Respectfully submitted,
 Fred J. Mullen, Treasurer
 Dunbarton Town Forest

DUNBARTON HIGHWAY DEPARTMENT 2014

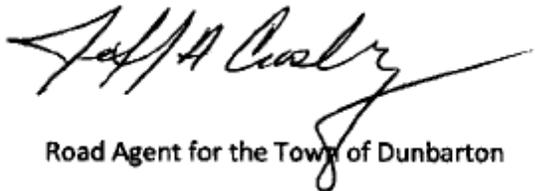
The year 2014 was a normal year for weather events. We did not deal with any extreme storm, which was a welcome break from past years.

Paving projects consisted of top coats of pavement to the town office parking lot, Armands Way and at the intersection at Montalona and Robert Rogers's Road. A reconstruction project of 4000 feet of Flintlock Farm Road was done as well.

Routine maintenance of shoulder, ditch work, crack sealing and culvert replacement were done throughout the town.

The highway department as always would like to thank the residents, selectmen's office, volunteer fire, police and all other departments for their assistance during the past year.

Yours truly,



Road Agent for the Town of Dunbarton

MILFOIL RESEARCH COMMITTEE - 2014

The Milfoil Research Committee, established in 2012, continues to inspect boats, trailers and trucks entering and exiting Gorham Pond.

The volunteers work within two groups; one is the “Lake Hosts” who worked every weekend and holidays from May 24 thru Sept 14. During this timeframe they completed 398 inspections which included boats, kayaks and canoes along with the trucks and trailers used to transport them. They also worked a total of 295 hours during this timeframe. The second group known as the “Weed Watchers” checks all five (5) ponds in Dunbarton for “new” milfoil growth. Only Gorham Pond had new growth which was marked by the volunteers and reported to the NH Department of Environmental Services (DES) which manually removed the weeds or sent divers to the lake to remove the plants on the ponds floor. Purgatory, Stark, Kimball and Long Ponds were inspected during the summer with no Milfoil being detected.

Based on an inspection of Gorham Pond, DES came to a decision that there was not enough milfoil to warrant an herbicide treatment. The milfoil which was found was managed well enough by divers. Divers were brought to the pond twice in 2014 on August 5 and November 4.

Signs for Purgatory, Stark, Kimball and Long Ponds were requested and issued by DES for our use. These signs explained the problem with Milfoil in NH waterways and how to clean off boats etc. The signs were installed at the four ponds by the Town. There is a fifth sign already at Gorham Pond at the public launch.

The Committee set up a booth at Old Home Day to inform the residents of our efforts and to recruit additional Lake Hosts. Three residents will be joining us in 2015 with others asking to be contacted in the spring for possible joining our effort.

I have attempted to have the NH Department of Environmental Services and the NH Lakes Association go to the Bow Memorial School where Dunbarton students now attend. Both DES and NH Lakes agreed to come and conduct a demonstration of what Milfoil is and how to identify the plant and to discuss the watershed. To date I have not heard back from the school’s principal.

In 2014, Dumbarton joined the NH Lakes Association. This organization works with towns who want to set up Lake Hosts groups on waterbodies within the state. After joining towns will receive, the blue t-shirts to identify the individual as a Lake Host, pamphlets and can also request speakers to discuss milfoil and other waterbody issues such as the request for the school mentioned above.

Towns who are members are issued “grant funds” to be used to hire additional Lake Hosts who are paid by this funding. In our first year, we were given a grant of \$1,000 which was used to hire a “paid” lake host which was very successful. The amount for future years beginning in 2015 in which we are members will depend on the number of inspections and hours spent by Lake Hosts working the ramps and grant total available.

Respectfully submitted

Lou DeBerio



250th ANNIVERSARY COMMITTEE ANNUAL REPORT - 2014

The 250th Anniversary Committee was established by the Dunbarton Board of Selectmen in November 2013. The following residents volunteered to work on the Committee.

Ted Vallieres, Selectman	Fred Mullen
Travis James, Selectman, resigned	Leone Mullen
Gary Attalla	Steve Mullen
Nancy Attalla	Diane Mullen
Tamara Bowne	Sandra White
Randy Bullis	Alison Vallieres
Line Comeau	Colleen Madden
	Tom Cusano

The first meeting was held in November 2013. Meetings continued on a monthly basis through 2014. The very first Commemorative item to be ordered was a Commemorative Medallion designed by Fred Mullen and Randy Bullis. The Committee decided to order 200 of the Medallions, 100 silver and 100 gold. Sales are going well.

Additional Commemorative items were purchased as follows with the assistance of Nancy Attalla:

Dunbarton Pillows	Dunbarton Mugs
Dunbarton Key Chains	Dunbarton 250th T-shirts in many colors
Dunbarton Sun Catchers	250 th Flags in sizes 3' x 5' and small ones 4" x 6" mounted.

We continue to sell our Commemorative items at Town Meeting, Elections, Arts on the Common and also at the Town Office. Come in to the Town Office and see our 250th Commemorative items on display.

In addition, the Committee, with the help of Diane Mullen, also worked on designing the first Dunbarton Flag which is a Minute Man depicting Caleb Stark with the Town Hall in the background. The color of the flag is medium blue. The Committee has ordered 50 3' x 5' flags along with 4" x 6" mounted small flags for the children for the parade and other events. The Committee is still working on developing a plan for the flags along the center of Town.

One of many exciting events scheduled during the year will be a Children's Fishing Derby held on May 2, 2015. It will be done the old fashioned way with fishing poles made of saplings, string, etc. and no regulation fishing poles. Fred Mullen has worked hard coordinating this event.

The Transitions Dunbarton will be sponsoring a Community Profile Pot Luck Dinner is scheduled for Friday, May 1, 2015 at the Community Center with a Community Profile Facilitated Discussion the following day, Saturday, May 2, 2015 sponsored by Transitions Dunbarton.

Old Home Day will be a two day event for the 250th Anniversary Celebration on September 12 and 13, 2015. The Dunbarton Historical Society will be holding their Annual Ham and Bean Supper on Saturday evening, September 12, 2015. There will also be fireworks on Old Home Day Weekend. The Old Home Day Committee is coordinating with the 250th Committee to make sure we have an 250th Anniversary to remember.

The Committee has been working on organizing an extra-large Parade scheduled for Old Home Day, Saturday, September 12, 2015 that will include a Scottish Fife and Drum Band along with other bands. We are hoping that all Town organizations will participate with floats. We are working hard to try to get a Scottish Majorette. Vintage car clubs and tractor clubs have also been contacted for the Parade.

The Committee worked very hard in developing a 250th Calendar of Events through the efforts of Diane Mullen and Gary Attalla along with the Committee. The Committee was able to mail it to all Dunbarton residents the first of January 2015. All Town organizations participated in developing this calendar. The 250th Events Calendar is printed on the inside cover of this Town Report.

Alison Vallieres is heading up a group of quilters, including Laraine Allen, Martha Hammond, Sue Johonnett, Judy Peterson, Leone Mullen, Diane Mullen, Heidi Pope, Bonnie Reckard, Patty Shearin, Judy Stone and Jean Leo and any other quilters that would like to help make the 250th Anniversary Quilt a success. Work on the quilt is progressing. It will be dedicated at the August 9, 2015 250th Ceremony/Lawn Party along with the dedication of the Town flag.

Volunteers are needed for the many events planned throughout the year as well as manning our memorabilia table at the various events. Please get in touch with any of the members if you can volunteer.

Looking forward to the 2015 Anniversary Celebration!!!

250th ANNIVERSARY CELEBRATION

Fiscal Year Ended December 31, 2014

Cash on Hand 12/31/2013	\$1,000.00
Receipts 1/01/14 to 12/31/14	\$15,014.81
Disbursements 1/01/14 to 12/31/14	(\$5,310.71)
Interest on Investments	\$0.78
Cash on Hand December 31, 2014	\$10,704.88

Respectfully submitted,

Pamela Milioto
Town Treasurer

SUMMARY OF TOWN COMMON PROJECT

Fiscal Year Ended December 31, 2014

Cash on Deposit December 31, 2013	\$8,048.24
Receipts 1/01/14 to 12/31/14	\$0.00
Disbursements 1/01/14 to 12/31/14	(\$2,081.95)
Interest on Investments	\$0.72
Cash on Hand December 31, 2014	\$5,967.01

Respectfully submitted,

Pamela Milioto
Town Treasurer

DUNBARTON ENERGY COMMITTEE

Fiscal Year Ended December 31, 2014

Cash on Hand 12/31/2013	\$400.00
Receipts 1/01/14 to 12/31/14	\$1,050.00
Disbursements 1/01/14 to 12/31/14	(\$995.00)
Interest on Investments	\$0.01
Cash on Hand December 31, 2014	\$455.01



DUNBARTON ENERGY COMMITTEE

In 2014, the Dunbarton Energy Committee continued its Neighbors Warming Neighbors program and contributed to the improved energy efficiency of town buildings. Since late 2013 through January 2015 we have performed 13 home assessments.

Neighbors Warming Neighbors is a program that helps Dunbarton residents improve the heating efficiency of their homes during the cold winter months. At the request of residents, knowledgeable Energy Committee members will meet with them in their homes, discuss their needs and offer recommendations for making their homes warmer and less expensive to heat. The program is completely confidential and we work with homeowners, renters (with landlord approval) and condo owners. In 2014, we added thermal imaging to our toolkit with the acquisition of an infrared thermal imaging camera.

In 2014, we visited eight homes with 4 more planned so far for 2015. Among our recommendations, based on on-site observations, were to air-seal windows and doors, insulate water heaters and hot-water pipes, insulate heating ductwork, and insulate walls and roof. We helped residents learn how to operate programmable heating devices for the maximum efficiency and comfort. Participants receive a CD with thermal images of their home.

We also helped residents to determine whether their home qualifies for energy improvement rebate programs and, if so, to decide which program was most applicable to their situation.

Dunbarton residents with concerns about their home heating efficiency or effectiveness should feel free to contact Energy Committee members John Stevens (774-7162) or Bob Ray (774-5105). There is no charge for our visit, no obligation, and we have nothing to sell.

We will be hosting the first annual Dunbarton Energy Fair on April 18, 2015 at the Community Center. There will be informational exhibits by energy information organizations and utilities, energy activities for kids and Home Efficiency and Solar vendors.

Working with the Town, we have done the groundwork for the installation of solar electric panels to help power town buildings and the preparation of a warrant article which would fund this project. The installation of this solar equipment would considerably reduce the Town's electric bills.

We continue to work with the School Capital Improvements Committee (CIC) and school personnel to complete the Elementary School Heating system improvements project, which we initiated in 2012. This project has so far delivered annual electrical savings of approximately 15%. In 2014, the contractor retained by the school balanced the air flow of the air handling system and reprogrammed the heating control computer, this further improved system efficiency and resolved several comfort issues.

We assisted in the installation of LED outdoor lighting fixtures in the back areas of the Transfer station to replace the lighting lost when a pole fell over.

The Energy Committee continues to maintain EPA's Portfolio Manager system to document energy usage at the school and all town buildings. There is now a complete database from 2008 to the present, which will assist in the development of future energy efficiency projects.

Dunbarton Energy Committee:

Jason Dubrow, Kris Hanson, George Holt, Bob Ray, Lee Richmond, Brad Connolly, Brent Sowle, John Stevens (Chair), Ted Vallieres (Selectmen rep.)

Visit our website at: www.dunbartonenergy.org or email us at energy@dunbartonenergy.org

DUNBARTON OLD HOME DAY COMMITTEE REPORT - 2014

The Dunbarton Old Home Day celebration was held on September 13th, 2014. The event began with the Old Home Day Parade and continued with events, food, live music and exhibits on and around the Town Common.

Events included the Library Quilt Show, Geocache Demo & Games, Bow High School Band, Food Concessions by the Garden Club (Burgers, Hot Dogs, Drinks), PTO Bake Sale and Popcorn, Congregational Church Apple Crisp, Mr. Phil Balloons, Dutch Oven Cooking Demo, Face Painting & Spirit Wear, Kids Activities (Games, Crafts, Stories, bounce houses), Audubon Society Bird Demo, Cake Walk, Climbing Wall, Bow Police K-9 Demo, Grass Dawgs Band, Beer tasting tent, Kid's movie with popcorn and pizza in the Library and the Pie Toss.

Many exhibits packed the Common including local vendors, Town Committees and organizations. Due to incoming storms at the end of the day, the Contra Dance and Fireworks had to be cancelled.

After several years of great Old Home Day events by the Recreation Committee, Transitions Dunbarton offered to re-start and staff the Old Home Day Committee in July. Despite a late start, and with the amazing and generous help of many volunteers' guidance and pitching in, we were ready for the event by September.

Members: George Maskiell (Chair), Kristine Hanson (Secretary), John Stevens (Treasurer), Tom Cusano, Travis James, Ken Keorber, Sue Keorber, Don Larsen

Volunteers: Becky Barlow (kids' activities), Tammy Bowne, Nancy Lang, Mark Lang (Fire Dept. & EMT), Cassie Conover, Tracy Cosgriff, Cindy & Leah Crompton, Karen Cusano, Lisa Dion, Andrea Douglas, Carol Ann Giovanni, Susan Johonnett, Tanya Ohman, J. R. Swindlehurst, Margaret Watkins, Shelley Westenberg, Jimmy" Zhang, PTO and 4H.

Thanks also to Andrew & Donna Dunn, Dunbarton Family Dental Care, Mr. Gee's Tire and Dunbarton Telephone for their donations, Constantly Pizza for donating pizza for the movie; and a special thank you to Line Comeau for her guidance and support.

We look forward to next year's 2 day event on September 12 & 13 and are attending the 250th Committee meetings to coordinate.

Total Expenses	\$2,787.53
Donations	\$450.00
Vendor space rent donations	<u>\$120.00</u>
Income total	\$570.00
Net cost to Town	\$2,787.53

THE DUNBARTON RECREATION COMMITTEE ANNUAL REPORT 2014

The Dunbarton Recreation Committee has provided activities for all ages throughout 2014. The Committee hopes to continue these activities, and is open to suggestions from community members.

The youth basketball program continues to thrive in our little town. Our Recreation Basketball Program is available for all children residing in Dunbarton in grades K-12. We participate in the Merrimack Basketball League, which organizes the games allowing us to participate with surrounding towns from November-February of each year. For the 2014-2015 seasons there are approximately 110 players, 13 teams, and 22 volunteer coaches participating in the program.

The softball program continues to be in partnership with Goffstown Babe Ruth Softball. We have two Recreation Committee members who hold voting seats on the GBRS board. The Dunbarton field continues to be used for practices and games.

The annual Easter Egg Hunt was held at the Community Center, following the Easter Bunny Breakfast. Many children took part in the festivities.

Our annual Bus Trip to Boston was another success and all who participated had fun.

The year ended with our traditional Tree Lighting Ceremony. The Bow Middle School chorus came and sang holiday songs. All the while, community members enjoyed cookies, cocoa and a warm fire. Santa made his visit to the gazebo and led us in the countdown. He also stayed and visited with the children present to hear their wishes for the holiday.

Respectfully Submitted,	SUMMARY OF THE RECREATION COMMISSION		
	Fiscal Year Ended December 31, 2014		
Heidi Wright William Johnson Deb Marcou Patrick Wright	TOWN OF DUNBARTON		
	Cash on Deposit December 31, 2013	\$	16,358.79
	Interest Earned	\$	1.38
	Recreation Commission		
	Basketball		
	Concessions	\$	-
	Expenses	\$	(3,032.00)
	Fundraising	\$	-
	Registration	\$	-
	Registration Refunds	\$	-
	Softball		
	Expenses	\$	(148.99)
	Recreation Commission		
	Expenses	\$	(47.20)
	Donations	\$	-
	Fireworks	\$	-
	Cash on Deposit December 31, 2014	\$	13,131.98
	Respectfully Submitted, Pamela Milioto, Treasurer		

1765 ~ Celebrating The Past ~ 2015

Dunbarton Community Profile

2015 ~ Creating The Future ~ 2065



Come and be a part of planning Dunbarton's future!

Sponsored by Transition Dunbarton and the Board of Selectman
Facilitated by UNH Cooperative Extension

Dunbarton Community Profile

Friday, May 1, 2015

5:30 PM - 9:00 PM

Community Pot Luck Supper

Saturday May 2, 2015

9:00 AM - 2:00 PM

Light Lunch

Dunbarton Elementary School - Community Center - 20 Robert Rogers Rd.

Everyone is Invited - Everyone's Voice Has A Value!

Why Should I Attend the Community Profile?

Effective Community Leadership

Informed Citizen Participation

Sense of Community

Recreation and Cultural Heritage

Lifelong Education and Learning

Growth and Development

Community Services, Facilities, and Utilities

Economic Vitality

Fostering Healthy Families, Individuals & Youth

Transportation

Natural Resources & The Environment

These Eleven Components Define Healthy Communities



University of
New Hampshire

Cooperative Extension

TRANSITION DUNBARTON

Working together to build a better community

Transition Dunbarton is an emerging network of individuals and groups who have come together with a shared concern about regional effects of issues such as increasing cost of energy, climate change and economic instability. Our vision is to work together to build community resilience in the face of these issues by unlocking the creative genius, skills and determination in our townsfolk.

Our lovely town of Dunbarton is blessed with many skilled, talented and enthusiastic people already dedicating their gifts to our community. Transition seeks to nurture connections between our diverse groups and individuals, and harness our unique community spirit to work toward developing positive practical solutions and ensure a future that is more connected to and more gentle on the Earth. We seek a future that is socially just, and spiritually fulfilling.

We believe that collectively, with shared values of optimism, respect and good cheer we can build a future that is more self-sustaining and better able to withstand the pressures of rapidly shifting global systems.

Last fall, Transition recognized the benefit of utilizing a process developed by the UNH Cooperative Extension (UNHCE) for helping a community take stock of where they are today and then develop an action plan for how they want to operate in the future. The process consists of having as many of the town residents as possible gather on a Friday evening to form focus groups that identify current pluses and minuses of living in town and then list desired changes. The next morning, the residents reconvene to select those changes that are cost-effective to implement in the next year or two. Action committees are then formed to make it happen.

The selectmen, recognizing that the information gathered by the Community Profile process would be a valuable input to the long-range plan for Dunbarton, signed a letter of agreement this Fall with UNHCE for their assistance in this activity. The community gathering will be May 1 & 2 (See facing page).

Two other Transition initiatives this past year are of particular significance. Recognizing the value of Old Home Day as a community building activity, Transition assumed the responsibility for assuring that this event would happen. Transition also sponsored a series of five presentations at the Library covering a range of topics from Permaculture to the life of a bee.

Please visit our website, www.transition-dunbarton.org, for our meeting schedule and more information. ALL are welcome.



UNH Cooperative Extension Merrimack County

We served citizens in every community in Merrimack County through our diverse programming such as 4-H, Nutrition Connections, Food & Agriculture, Community & Economic Development, Natural Resources, and Youth & Family, from October 2013 to September 2014, reaching residents in all 27 towns in the county.

In the spirit of the regional program model, residents benefitted not only from the Merrimack County-based Extension staff but 58 Extension state and field specialists from outside of Merrimack County. That's 85 percent of our educators.

Who we are:

UNH Cooperative Extension, the public outreach arm of the University of New Hampshire, has engaged New Hampshire residents for 100 years with a broad variety of non-formal educational offerings.

What we do:

UNH Cooperative Extension provides a direct link between UNH and people throughout the state. In partnership with local residents and volunteers, Cooperative Extension plans and conducts educational programs responsive to New Hampshire people and the issues they identify as important to them.

How we do it:

County Extension field staff bring these programs to county residents through hands-on workshops, site visits, seminars, conferences, phone consultations, video-conferences, printed materials, correspondence courses, a statewide toll free Info Line, and a large website, as well as partnering with other programs to bring the best to the citizens of Merrimack County. Our program areas include:

- **Food & Agriculture:** UNH Cooperative Extension, part of the land grant university, provides educational programs and applied research to promote safe and local food production, dairy and small-scale livestock and poultry production, and the state's large and diverse ornamental horticulture industry. We offer programs in food safety for homeowners, farmers markets, and food service industries, as well as, pesticide applicator training, soil and plant diagnostic services and livestock production. Merrimack County residents participated in Master Gardener training and programs, NH Dairy conference, NH Municipal Turf & Grounds conference, Plant Diagnostics Lab services, Safe Milk Handling training, Small Farm conference, Integrated Pest Management (IPM), and Immigrant Farmer training.
- **Natural Resources:** Managing and protecting New Hampshire's natural resources is critical to a healthy environment, our quality of life, and the tourism industry, as well as for current and future economic opportunities. Our Natural Resources Team provides research, education and stewardship throughout the state with a "boots on the ground" approach in extending state-wide programs in forestry and wildlife, natural resource development, land and water conservation, and marine fisheries. Merrimack County residents participated in the following Natural Resources Programs: Emerald Ash Borer and Asian Longhorned Beetle monitoring and educational workshops, Geospatial Technology Training (GIS), NH Maple School, NH Land Trust Coalition work, Saving Special Places Land Conservation Conference, Speaking for Wildlife talks, Stewardship Network and woodlot visits and Forest Management services.
- **Community & Economic Development:** Our Community and Economic Development team (CED) will continue providing research-based education and assistance to individuals, families, businesses, and communities to help them identify opportunities to enhance their competitive advantage, build upon their assets, and create conditions that foster local and regional economic growth. Merrimack County residents participated in the following programs: Agriculture and Natural Resource Business Institute courses, All Walks of Life Forum, Broadband training and technical assistance, Community Profiles (Dunbarton & Hooksett), Marketing Forest Products workshops, More than Wheels – Making Money Work for You, Selling at Farmers Markets, and Town planning facilitation and technical support.

- Youth & Family:** Preparing youth to become caring and productive citizens is critical to New Hampshire's future. We pursue this goal through community-based positive youth development, using the 4-H program as a primary vehicle. UNH Extension has always been well-known and is highly regarded for nutrition education programs for families and children across the state. Federal funding from the USDA provides resources for continued support to programs that focus on the specific needs of limited-resource families (Supplemental Nutrition Assistance Program and the Expanded Food and Nutrition Education Program). We address high-priority issues such as obesity as both a personal health and public health/economic issue. We provide educational resources for parents and families through creative delivery mechanisms, including web-based outreach, e-newsletters and train-the-trainer programs. The research-based education and information we provide enhances New Hampshire citizens' ability to make informed decisions that strengthens families. Merrimack County youth and volunteers participated in 4-H Youth Development programs such as: State and County Activities Day, Eastern States Activities and Competition, Teen Conference, County and State Animal Science Shows, Barry Conservation Camp, Hopkinton State Fair, Volunteer Screening and Training, and Youth Leadership/Youth Voice workshops. Merrimack County residents also participated in Afterschool Professional workshops, Farm to School Days, Military Family Events and Camps, Nutrition Education programs for limited resource families, refugees and local schools.

UNH Extension trains and supports more than 3,359 volunteers statewide providing a value of \$4.5 million . . . 4-H leaders, master gardeners, wildlife coverts, community tree stewards, water quality monitors, marine docents, and others, who extend the reach of Extension programs into many domains of New Hampshire life.

Our state-wide Education Center & toll-free Info Line staffed by volunteers fielded 394 calls from Merrimack County residents alone. Twenty-four Master Gardeners from Merrimack County helped extend Extension's work, volunteering 762 hours and making direct contacts with local residents.

Our efforts contribute to the good health of our state and its people helping foster a strong economy, healthy environment, productive youth and the vibrant communities that make New Hampshire a great place to live, visit, and work.

In 2014, UNH Cooperative Extension reached a major milestone . . . its 100-year anniversary! Participate in the celebration by making an investment in Extension or the 4-H Foundation of New Hampshire. Your investment will help ensure that our work for New Hampshire continues far into the next century. Private donations are a critical part of Extension's funding mix. Go to extension.unh.edu and click **DONATE** to **make a gift, see impacts, and hear from other donors.**

We are fortunate to have 12 community members from all over Merrimack County serving on our Advisory Council:

Commissioner Bronwyn Asplund-Walsh, *Boscawen*
 Larry Ballin, *New London*
 Mark Cowdrey, *Andover*
 Elaine Forst, *Pittsfield*
 Patrick Gilmartin, *Concord*
 Ken Koerber, *Dunbarton*

Chris LaValley, *Allenstown*
 Paul Mercier, *Canterbury*
 Judy Palfrey, *Epsom*
 Mike Trojano, *Contoocook*
 Stewart Yeaton, *Epsom*
 State Rep. Lorrie Carey, *Boscawen*

Connect with us:

UNH Cooperative Extension
 315 Daniel Webster Highway
 Boscawen, NH 03303

Phone: 603-796-2151 Fax: 603-796-2271

Visit our county web site: extension.unh.edu/About/Merrimack-County

UNH Cooperative Extension operates a statewide Education Center and Info Line (toll-free at 1-877-398-4769) which is staffed Monday through Friday, 9:00 a.m. – 2:00 p.m.

Extension also distributes a wide range of information from our website: extension.unh.edu.

THE DUNBARTON TOWN HALL AND THEATRE RESTORATION COMMITTEE

2014 REPORT

What a year it has been for the Town Hall Restoration Committee! Since starting the effort back in 2009 to restore the second floor of our Town Hall for community use, the Committee have been hard at work.

In January 2014, we issued a Request for Proposal (RFP) for the final design, taking into consideration all the results and data from the ADA and building/fire safety reports generated last year in "Phase I." The Committee interviewed three excellent candidates, and the Town hired Dennis Mires PA The Architects, an eight-person team based in Manchester.

A construction advisory group was created to make recommendations regarding construction, this group included engineers, construction professionals and other individuals with building experience. This advisory group made the recommendation that the Town work with a Construction Manager (CM) to complete the project. Again the Committee interviewed the three top respondents to an RFP, and the Town hired Milestone Engineering and Construction of Concord, NH, a construction manager with historic renovation experience, with great references and a reasonable fee structure. Milestone has proved to be a valuable partner in working with the committee, the architect and our advisory group to finalize the project budget and design. The Committee's decision to use a CM was based on many factors; including the CM's involvement in the project from the start of construction planning (which allows the Committee real time input for pricing of various design aspects while finalizing the project's design), their collaborative relationship with the Town in working to complete the project, their obligation to provide a Guaranteed Maximum Price for the project, and their responsibility for virtually every phase of the construction program from groundbreaking to the final cleaning. The CM's job is to oversee the contractors and sub-contractors work and provide oversight that the job is completed to specification while keeping costs in check. The CM took the directives from the Committee and pared the budget down to what is required to bring the second floor of the Town Hall back to use. For this work the construction manager is paid a fee of 5% of the Guaranteed Maximum Price and \$2,500 fee for their work prior to the bond vote. They will not receive any money unless the project passes. It is important to note that any cost savings that are generated during the project are returned 100% to the Town.

The construction advisory group met monthly through September and bi-monthly since to consider many different strategies to deal with accessibility and code compliance to bring the second floor this historic building back to life. With help and guidance of Chief Wiggins the cistern on the Town Common was opened and inspected and deemed to hold enough water to meet the needs of the sprinkler system. The group also discussed the relative advantages and disadvantages of a 2-stop vs. 3-stop elevator, the need for a basement in the addition, the efficiency of three-phase vs. single-phase power for the Town Hall (including the use of a generator to provide backup power for the sprinkler system), among many other topics. The advisors also conducted multiple walk-throughs with the architects, the CM, and sprinkler and HVAC contractors; and provided expertise during discussions about HVAC options, possible geothermal applications, sprinkler systems, electrical work, site analysis and many other areas. . These generous individuals donated hours of invaluable structural engineering, civil engineering, and septic design services- such services would typically cost the Town tens of thousands of dollars. They also facilitated communication with selectmen regarding the overall progress of the project.

Fundraising efforts on behalf of the Committee and the "Friends of the Town Hall," chaired by Don and Enid Larsen, included the 2014 Dunbarton Arts on the Common in May—its third year of success, with a Beer Tasting Garden, more than 50 exhibitors and an impressive level of community involvement. It took 50 plus volunteers to make it happen! The Beer Tasting Garden was back for Old Home Day in September, and the "Friends of the Town Hall" showed the over-21 crowd a great time once again!

A development advisory group, consisting of residents with fundraising skills and familiarity with the town, met monthly for most of the year. They organized several house parties to introduce residents to the project, met with individuals about the project, arranged for a town-wide mailing in December, and spearheaded a raffle. The year-end mailing, in combination with the generous memorial gifts given in honor of Wayne Bracy, totaled nearly \$6,000. The general return had a response rate of over 5%, with donations ranging from \$15 to \$500. One donor wrote: "The Town Hall was a fun part of my mother's past and I'm sure she would be pleased to see all that is being done to bring it back." Another wrote: "*Still haven't won the lottery, or we would have funded the whole [darn] thing by now!*" Fundraising activities overall have raised more than \$90,000.

On October 21 the Committee hosted a community event at the school to share with the public the progress being made on Phase II. All members of the Board of Selectmen attended and great questions were asked of the Committee and the architects. Feedback from the public directed that the design for the addition on the back of the Town be more in keeping with the building's existing architectural silhouette. The architects took the direction given by the residents and a

final rendering of the design was completed in early December. We think it will be a handsome addition to the Town Common.

Grants secured for the Project in 2014 included \$6,000 for Phase II from the Hart Family Fund for Small Towns with the National Trust for Historic Preservation, \$1,635 for educational/promotional materials from NH Charitable Foundation, and a grant from the NH Humanities Council for speaker Paul Wainwright, who joins us February 15, 2015 to speak about the history of meeting houses in New England. Disappointingly, a number of additional grant applications were unsuccessful.

The Committee is pleased with the final design and the team we have in place to oversee its completion. The architect and the CM have been very helpful in providing different strategies and solutions to the challenge of renovating this 100 year old building. If the bond vote passes, the various parts of the project will be put out to bid by the Construction Manager (i.e. site work, foundation, elevator, electric, framing, roofing, painting, drywall, plumbing, HVAC, etc.) and the CM, architect and Committee will review the proposals for each segment and decide which bids will best serve the project. In attempts to reduce costs for the project, local subcontractors are strongly encouraged to submit bids giving special consideration to costs, which in turn would provide direct support to our Dunbarton community. Based on the level of support, recognition will be noted on a plaque at the Town Hall & Theatre along with other project donors. All parties must be properly qualified, licensed/certified and insured.

The proposed time line lists substantial completion by Old Home Day, 2015. The Dunbarton Town Hall and Theatre Restoration Project Committee greatly appreciates the enthusiasm individuals and groups in town have expressed for this project and the time they have volunteered to make public use of the second floor of the Dunbarton Town Hall a reality in 2015!

Respectfully submitted,

The Dunbarton Town Hall and Theatre Restoration Project Committee
 Tiffany Dodd, Chair
 Margaret Watkins, Vice Chair
 Shelley Westenberg, Secretary
 Travis James
 Clement T. Madden
 John Wiggin, Fire Chief

For additional information go to restoretownhall.wordpress.com

Town Hall and Theatre Restoration Project

Fiscal Year Ended December 31, 2014

Cash on Deposit December 31, 2013	\$19,654.70
Deposits 1/1/2014 - 12/31/2014	
Fundraising and Donations	\$46,209.57
Interest	\$3.43
Total Deposits	\$46,213.00
Expenditures 1/1/2014 - 12/31/2014	
Expenses	(\$6,213.77)
Total Expenditures	(\$6,213.77)
Balance 12/31/2014	\$59,653.93



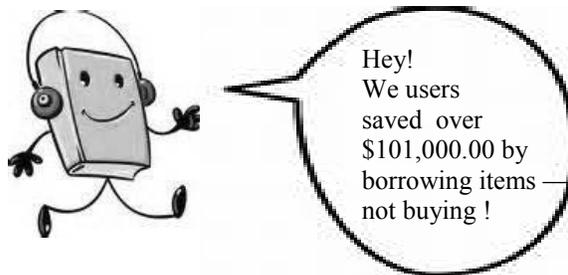
Dunbarton Public Library Highlights 2014

The Library Staff and Board of Trustees are pleased to share a few highlights from 2014. We report strong circulation figures and program attendance and the addition of a wide variety of new print, sound recording and movie titles.

The Staff continued to enhance collections, to keep our titles and access to technology current, to support Dunbarton's new Transition Initiative, respond to patron requests and support school curricula. Our service has certainly benefited from the New Hampshire State Library's interlibrary loan van delivery and its leadership as facilitator of the Downloadable Book Consortium. We are thrilled to report that Overdrive use increased by 25% last year. In addition, we borrowed 309 items from other libraries and lent out 277 of our own.

Over 1,600 visitors attended a wide variety of programs including 73 adult and youth programs and 11 family offerings. We relished the entries in our cupcake cook-off, held a wildly fun family kickball game, celebrated Science in myriad ways during the summer, traveled to Nepal with the Rays, South America with CHS student Isaiah Habib, and the Eastern Hemisphere with graphic artist Marek Bennett. Our sponsorship of the "Transition Initiative" movie and discussion series was a great success, and attracted some new members into this growing effort to celebrate the diversity, commonality and visions for the town's future. We were very grateful that the Transition Committee [Transitiondunbarton.org] worked with grace and diligence to resurrect Old Home Day. Also, an offshoot of Transition was a voiced desire to produce a formal Dunbarton Community Profile in collaboration with the UNH Cooperative Extension, which will culminate in an exciting visioning weekend May 1 & 2 (Save the Date!)

We sincerely thank those who volunteer their time and creativity to enhance this special library, and we look forward to a busy and rewarding year as we share in the Town's 250th birthday celebration!



DUNBARTON PUBLIC LIBRARY

	Registered Patrons	991
	Total holdings 1/1/2014	14,500
Acquisitions	Gifts (books)	141
	Gifts(audiovisual)	15
	Purchases (books)	409
	Purchases(audiovisual)	83
	Periodical purchases	42
	Rentals (books)	7
	Rentals (audio)	38
Deletions	Discards (bks,mag,a/v)	685
	Returned rentals	77
	Lost items	17
	Holdings 12/31/2014	14,456
Circulation	Adult books & magazines	2780
	Child & teen bks & magaz.	2341
	Audio	562
	Overdrive	1645
	DVD & videos	770
	Computer & equip. access	68
	Total circulation	8166
Interlibrary loan	Sent to others	277
	Received	309
	Program Attendance	
	58 Adult programs	550
	15 Youth programs	627
Family programs	cupcake cook-off	21
	Marek Bennett comics	23
	Isaiah Habib travel	26
	movie "Dirt"	12
	movie "Bees"	16
	movie " Mother Nature"	12
	family kickball	35
	Halloween (250 ch., 75ad)	325
	summer concert	17
	holiday concert	14
	great essays	4
	Total Participation	1682
	plus	
Storytimes	33 sessions	inf, 105 ad)
Summer Reading	172 participants	1198 books

DUNBARTON PUBLIC LIBRARY
Financial Report 2014

RECEIPTS		\$	
	Town appropriation	92,226.96	
	Fines	646.68	
	Book sales	40.00	
	Donations	209.80	
	Equipment Income	119.70	
	Interest Income	582.04	
	Program Income	47.00	
	Fundraising	452.00	
	Grants	315.00	
	Total	94,639.18	
DISBURSEMENTS			
	Payroll	66,767.13	
	Accounting	1,200.00	
	Books, Period & A/V	11,502.22	
	Building Maintenance	211.00	
	Computer & Software	2,805.02	
	Fundraising	235.42	
	Furniture & Equipment	1,651.76	
	Internet	814.40	
	Professional Fees	743.00	
	Programs	2,128.01	
	Miscellaneous	379.29	
	Supplies	1,218.15	
	Telephone	520.63	
	Total	90,176.03	
		3,500.00	donation to Town Hall Restoration
		93,676.03	
Citizens Bank	Checking Account	9,704.86	town payment 12/31
DCU Ltd.	Capital Improvements	67,450.64	
DCU	Savings	11,112.42	

DUNBARTON HISTORICAL AWARENESS COMMITTEE REPORT – 2014



*With the passage of
time more history is
uncovered...*

A newly installed sign with updated information and the “retired” sign.

L-R: Homeowners
David & Debra Foster,
Rebecca Rolke,
Donna Dunn

Don Larsen Photo

Formed in 1992 by Town Warrant:

Mission Statement:

- 1) List historic structures for the town***
- 2) Make dated plaques for those wishing to
Have them on their structures***
- 3) Establish educational programs for the
Children of the Dunbarton Elementary
School***

As the town moves forward toward the 250th anniversary of the town in 2015, the committee’s historic house signs project has been very active. Owners of historic homes (100 years old) are encouraged to participate with a new or replacement sign. As of 2015, the usual cost is \$105.00.

Our committee welcomes back to the DES teacher Leann McCormack who previously developed a K-6 local history curriculum which supplements our efforts. DHAC member Bill Zeller, a former teacher and principal, is our liaison to assist the teachers. He provides tours for students and teachers, photos and other needed materials. We’ve made copies of old town newspapers and given them to both the school library and the Dunbarton Library, recognizing there are many home-schooled students in our community.

We are continually trying to find new subject matter that would be interesting to both students and teachers alike. We’d like to thank Town Clerk Linda Landry for consistent access to town records and donated historical materials which allows us to do the research necessary to complete our mission statement.

DHAC members met at the Dunbarton town offices several times during the year to assess the contents of the voluminous Noyes Historical Reference Library. The goal is the eventual management of the copies of these Dunbarton historical records for educational and research purposes.

Former DHAC member Gertrude E. Dulude made a VHS video during April through September of 1995, whereby she toured Dunbarton and recorded many of the town’s old homes and structures. This has been converted to DVD and is available at the Library along with a pamphlet which explains each place.

In line with the spirit of our work, we extend our appreciation to the THTRP Committee and others for their efforts to return the upper floor of the town hall to use. This architectural asset has always played an active role in the history of our town, our school children and the vital civic and volunteer organizations that make this small community work. Restoring it would provide opportunities for the creative talents of young and old alike, pay homage to our past and begin the next chapter in Dunbarton’s history.

Respectfully Submitted,
Rebecca Rolke, Chair & Secretary

Laraine Allen
Lynn Aramini
Tiffany Dodd
Donna Dunn
Les Hammond

Ken Swayze
William Rolke
Alison Vallieres, Dunbarton Historical Society Liaison
Ted Vallieres, Selectman Liaison, Dunbarton Historical Society Liaison
Bill Zeller, Dunbarton Elementary School Liaison

HISTORICAL AWARENESS COMMITTEE

Fiscal Year Ended December 31, 2014

Cash on Hand 12/31/2013	\$6,497.09
Receipts 1/01/14 to 12/31/14	\$205.00
Disbursements 1/01/14 to 12/31/14	(\$678.87)
Interest on Investments	\$0.61
Cash on Hand December 31, 2014	\$6,023.83

HISTORICAL AWARENESS ARCHIVES PROJECT

Fiscal Year Ended December 31, 2014

Cash on Hand 12/31/2013	\$5,370.46
Receipts 1/01/14 to 12/31/14	\$0.00
Disbursements 1/01/14 to 12/31/14	\$0.00
Interest on Investments	\$0.55
Cash on Hand December 31, 2014	\$5,371.01

Respectfully submitted,

Pamela Milioto
Town Treasurer

SUMMARY OF COBBLER SHOP RESTORATION FUND

Fiscal Year Ended December 31, 2014

Cash on Deposit December 31, 2013	\$316.05
Receipts 1/1/14 to 12/31/14	\$0.00
Interest on Investments	\$0.00
Total	\$316.05
Disbursements 1/1/14 to 12/31/14	(\$44.95)
Cash on Hand December 31, 2014	\$271.10

Respectfully submitted,

Pamela Milioto
Town Treasurer



A NOTE FROM THE DUNBARTON HISTORICAL SOCIETY

Happy Birthday Dunbarton!

As we look forward to celebrating Dunbarton's 250th Anniversary, the Dunbarton Historical Society is planning on an active year. Although we were not able to accomplish everything planned during 2014, it was a good year for the Historical Society and 2015 looks to be very exciting.

Old Home Day 2014 was another success and our Ham and Bean Supper was well attended and supported by the town. This year we had a Historical postcard display put together by member Nancy Attalla that was fun for everyone. Several items were donated for our raffle but the centerpiece was a beautiful Tiger Maple Hall Table donated by Bill Morse of Dungan-Tingley Chair Works.

The Jameson Cape did not receive the attention we had planned, due to weather delays and illness, but we have "pointed the foundation" and weather permitting, we will lay the floor joists and erect the wall frames this spring. Volunteers are still needed. Our goal is to have the frame up and roof on by the end of 2015. Thank you to our Corporate Sponsors who continue to support the Society and the reconstruction of the Jameson Cape: Dunbarton Family Dental, Dunbarton Fuel Oil, Capital Well, Stil-Mac Developers, The Stove Barn (Concord), Marcou Construction and Stas and Aleeta Szopa.

During the year, we continue to offer programs of historical interest for our members and guests and continue our efforts to preserve existing Dunbarton history and historical items as well as acquire new donations. This is our mission, to preserve Dunbarton's History. This summer we plan to open the Museums additional days and as part of the 250th celebration will participate in several town wide events. Please see the Calendar of Events that was generated by the 250th Committee. We were pleased to be able to supply the photographs for the calendar.

We continue to reach out through our Facebook account and have ordered a new museum sign with changeable copy so we can announce the dates we are open and keep everyone updated on all activity. Our Web Site is still in the design stage but we hope to have it online by the end of 2015.

We sincerely thank all our members and volunteers who have supported us over the past year and welcome new members to join us as we preserve and rebuild Dunbarton History. Follow us on Facebook and watch for our new Museum sign.

DHS@gsinet.net

The Dunbarton Historical Society

BIRTHS REGISTERED IN DUNBARTON – 2014

DATE OF BIRTH	NAME	PLACE OF BIRTH	NAMES OF PARENTS
January 21, 2014	Alexander Patton Hill	Manchester, NH	James Hill II Jamie Hill
February 5, 2014	Colin James Weeks	Concord, NH	Porter Weeks Brittany Weeks
February 21, 2014	Brooke Walsh Johnston	Concord, NH	David Johnston Andrea Johnston
April 21, 2014	Alia Patrice Wright	Manchester, NH	Sean Wright Shannon Sullivan
May 3, 2014	William Kenneth Loginov	Concord, NH	William Loginov Jennifer Couture
May 16, 2014	Cooper James Rist	Manchester, NH	Michael Rist Meredith Rist
May 22, 2014	Gabriel Dalton Krug	Concord, NH	Kevin Krug Yunieska Krug
June 18, 2014	Ellison Grace Skoglund	Concord, NH	Brandon Skoglund Megan Skoglund
June 28, 2014	Elizabeth Jane Lear	Concord, NH	John Lear Carolynn Lear
July 18, 2014	Gideon Dale Tubbs	Concord, NH	David Tubbs Kara Tubbs
August 1, 2014	Cameron James Mostue	Concord, NH	Jared Mostue Erin Mostue
August 29, 2014	August Martin Flythe	Concord, NH	Alan Flythe Kristine Flythe
September 15, 2014	Jace Raymond Ottolini	Manchester, NH	Jake Ottolini Jennifer Ottolini
October 29, 2014	Greyson Dale Greenwood	Dunbarton, NH	Scott Greenwood Heidi Greenwood
November 19, 2014	Geoffrey Kent Hubbard II	Manchester, NH	Geoffrey Hubbard Elizabeth Hubbard

MARRIAGES REGISTERED IN DUNBARTON – 2014

DATE OF MARRIAGE	NAMES	RESIDENCE
March 13, 2014	Walter Emerson Norris Diana Lyn Zeller	Concord, NH Concord, NH
March 30, 2014	Geoffrey K Hubbard Elizabeth A Wolfgram	Dunbarton, NH Dunbarton, NH
May 10, 2014	Stephen Andrew Blevens Melissa May Crespo	Dunbarton, NH Dunbarton, NH
July 4, 2014	Timothy Joseph Howley Nicole Marie Modzeleski	Dunbarton, NH Dunbarton, NH
July 11, 2014	Craig S Thompson Jillian R Bergeron	Goffstown, NH Dunbarton, NH
August 29, 2014	Keagan M Hardy Jocelyn F Ducharme	Dunbarton, NH Dunbarton, NH
September 6, 2014	David P Schroeder Sonika Buitendag	Dunbarton, NH Dunbarton, NH
November 14, 2014	Roger Allen St Onge Renee Jacqueline Rouille	Dunbarton, NH Dunbarton, NH



DEATHS REGISTERED IN DUNBARTON – 2014

DATE OF DEATH	NAME	PLACE OF DEATH	NAMES OF PARENTS
January 27, 2014	Barbara Warriner	Dunbarton, NH	Alexander Gifford Elizabeth Stonach
February 28, 2014	Arlene Desmond	Dunbarton, NH	Hubert Rackliff Alberta ---
March 8, 2014	Richard Playdon	Concord, NH	Leon Playdon Helen Kent
March 26, 2014	Lorraine T Hendley	Epsom, NH	Ralph Caron Flora Landry
May 24, 2014	Angela Marie Amsden*	Boston, MA	Diane Paul Bannister Vincent Greco
June 29, 2014	Denise R Caron	Epsom, NH	Ralph Caron Flora Landry
August 25, 2014	Frederick Gerald [“Gerry”] Williams	Goffstown, NH	Frederick Williams Irene Hayes
August 29, 2014	Michael J Leo*	Dunbarton, NH	Anthony Leo Lucy Bongiovanni
October 11, 2014	Wendy L Flaherty	Manchester, NH	William Burgess Evelyn Hill
October 15, 2014	Lois A Miner	Manchester, NH	James Miner Mae McKillop
November 24, 2014	Julien E Leduc	Concord, NH	Emile Leduc Eugene Pilon
December 2, 2014	Wayne A Bracy	Concord, NH	George Bracy Winifred Mayville
December 10, 2014	Barbara A Douglass	Concord, NH	William Case Edna Harte Anderson
December 28, 2014	Dolores Perfetto	Concord, NH	Ralph Del Vecchio Helen Czarniak

*Interment: Pages Corner Cemetery

I hereby certify that the preceding return of births, marriages and deaths registered in the Town of Dunbarton in 2014 is correct according to the best of my knowledge and belief.

Linda L. Landry
Certified Town Clerk

INDEPENDENT AUDITORS' REPORT

To the Board of Selectmen
Town of Dunbarton, New Hampshire

Additional Offices:
Nashua, NH
Andover, MA
Greenfield, MA
Ellsworth, ME

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, the major fund, and the aggregate remaining fund information of the Town of Dunbarton, New Hampshire, as of and for the year ended December 31, 2013, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the Table of Contents.

Management's Responsibility for the Financial Statements

The Town's management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies

used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the major fund, and the aggregate remaining fund information of the Town of Dunbarton, New Hampshire as of December 31, 2013, and the respective changes in financial position and the respective budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that Management's Discussion and Analysis be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the *Governmental Accounting Standards Board*, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with evidence sufficient to express an opinion or provide any assurance.

Melanson Heath

August 6, 2014

***DUNBARTON SCHOOL
DISTRICT***

ANNUAL REPORT

2014

DUNBARTON SCHOOL BOARD

TERM EXPIRES:

Rene' Ouellet, Chair	2016
Deb Trottier, Vice Chair	2017
Jarrett Duncan, Member	2016
Deborah Foster, Member	2017
Jeffrey Trexler, Member	2015

OFFICERS OF THE SCHOOL DISTRICT

TERM EXPIRES:

Frederick Mullen, Moderator	2017
Rebecca Barlow-Dubrow, Clerk	2017
Michael Lessard, Treasurer	2017

ADMINISTRATION

Dr. Dean S. T. Cascadden, Superintendent of Schools

Mr. Duane Ford, Assistant Superintendent for Business Administration

Mr. Daniel J. Ferreira, Special Education Director

DUNBARTON SCHOOL BOARD REPORT

2014-2015

If the Dunbarton School Board saw last year as the year of transition, this is the year of farewells and new beginnings. The farewells are with Superintendent Balke, Business Administrator Labore, Assistant Superintendent Barry and the rest of the staff of SAU 19, with thanks for all the support and loyalty we experienced with them over the years. Our new beginnings include the formation of a combined SAU 67 with the Bow School Board. It has been a pleasure working with the Bow Board and SAU Superintendent Cascadden and Assistant Superintendent Ford. Meanwhile our relationship with Dunbarton Elementary School's administrators, Principal Owen Harrington and Special Education Facilitator Melissa Romein continues to grow in mutual respect and familiarity. Throughout this time, the Board continues to support students who elected to finish high school at Goffstown High School while helping students get established at Bow Memorial School and Bow High School.

The Board also wants to acknowledge the efforts of all the teachers and staff at DES for their patience, persistence and hard work as we make the transition to working with the Bow Schools. We are aware of many extra hours put into these efforts willingly and without complaint. For that we are grateful.

One major focus of the work of the Board this year has been to review our Policy Manual to bring it up to date and to make it more consistent with our new SAU. This is probably the driest and most time consuming of all the work we do, but also some of the most important. The policy manual was in need of update. Updating the manual now gives us the opportunity to review all our policies with our new Superintendent.

Another major focus of the Board is developing the budget that we will present at the School District meeting this year. Budgeting is a balancing act every year, as we attempt to help our school move forward while maintaining a steady tax rate. Over the past four years, the school portion of the tax rate has increased from \$14.21 per thousand in 2010 to \$14.64 in 2014. That is an increase of \$0.43 or 3.03% over four years or less than 1% increase each year. It is difficult for any household to keep annual budget increases that small, never mind an effort as large as our community school. As we look at next year's budget, it will be very difficult to maintain that pace. At some point major systems like our failing bathroom and aging technology hardware will have to be looked after.

Looking to next year we also hope to be able to add resources for our teachers to use our technology effectively, to improve our instruction capabilities in math and reading and to improve our technology-related curriculum.

An unfortunate part of our farewells this year has been Goffstown School Board's claim that Dunbarton continues to owe it for a portion of its school bond, despite the fact that the contract we had with Goffstown had an end date of June 30, 2014, and had no provisions that called for continued financial obligation after the end date. Our understanding of the AREA agreement, like other contracts, is that our obligation ended when the contract did. This matter is headed to the State Supreme Court. It is unlikely that the court, by its timetable, will hear this case soon. Until it does, we will not know how the issue will be resolved. If the court finds in our favor, that closes the issue. If it finds for Goffstown, we will then begin the process of negotiating how much we actually owe. That amount has not been set yet. The Supreme Court will rule only on whether we have a continued obligation, not how much it might be. For more information about the case, see the School Board section of the Dunbarton Elementary School website.

We look forward to discussing the Board's efforts, the full school budget and other plans for next year at the School District Meeting on March 7th starting at 4:00. As opposed to recent years, the Warrant will be short. We hope to see you there.

Submitted by René Ouellet, Chairperson for the Dunbarton School Board; Jarrett Duncan, Debra Foster, Jeff Trexler, Deborah Trottier (Vice Chairperson)

ANNUAL REPORT
DUNBARTON ELEMENTARY SCHOOL
Respectfully submitted by Owen Harrington, Principal

The 2013-2014 school year was a very unique school year for the students, parents and staff of Dunbarton Elementary School. Change was everywhere! I came on as the new Principal, which was a change in and of itself. The greatest change was the beginning of the actual transition from SAU 19 to SAU 67. The transition was uncharted territory for many of us, so it was an exciting and nervous time for all.

Thank you to SAU 19 (Goffstown) for all of their support during this transition. Being the new Principal was a challenge given the transition and learning the ins and outs of the district and SAU. Thanks to the SAU 19 staff, it was a much easier process and we were supported throughout the process.

Thank you as well to SAU 67 (Bow)! It is clear to me that this is going to be a strong and wonderful partnership for Dunbarton Elementary School as well as the town of Dunbarton. Early on in this process, the SAU 67 staff welcomed us with open arms and readily gave dependable and valuable support and advice. This made for a seamless transition come July 1, 2014. Based on all of this, it is clear to me that student success is the clear and consistent focus for SAU 67.

As a new Principal, the 2014-2015 school year was one of observation, contemplation and striving to foster a sense of consistency amongst change. I found the school to be a strong place for learning, but also a haven for community. Everywhere I turned, I discovered that Dunbarton is a town with strong historical backgrounds, yet it is also very focused on the present. The parents and townspeople alike strive for the continued success of DES. Perhaps this is displayed best with the Roots Garden Club. Not only are parents the driving force behind the club, we also have local farmers involved in the planning, preparation and harvesting of crops. The Roots Garden Club has increased its real estate at DES and has a set of raised beds in the back of the building. We are expecting great things in the coming years.

Another example of the sense of community fostered here was our most recent Artist in Residence project. Lizz Van Saun, Kim Belanger and Sarah Bragg worked hard to help the students create beautiful mosaic tiles displaying the many historical landmarks that can be found in Dunbarton. These are proudly displayed at the entrance to the community center. The artwork is certainly a visual treasure.

An additional exciting endeavor we started last year was the use of iPads. By utilizing these tablets, teachers were able to support their instruction with varied apps that students are able to use. Given the current technological culture we are a part of, this is a strong draw for students and they have certainly been able to bolster their learning through practice and discovery. By utilizing the iPads, students are able to display their learning through apps such as *Explain Everything* or practice their math facts through apps such as *Sushi Monster*. It is a comfortable process for students as they are so often engrossed in the realm of technology.

As the school year progressed, the staffs at Bow Memorial School and Dunbarton Elementary worked together to create a comfortable and collaborative transition for DES 6th graders. Not only were DES students invited to visit Bow Memorial, but they were also invited to participate in a challenge day with Bow Memorial Students. All of the students were put together in groups of DES and BMS students to work together to conquer various challenge activities. It was a great vehicle to foster the transition. Perhaps the greatest display of welcoming the DES sixth graders would be the scene that developed as the DES students entered BMS for the first time to a gymnasium full of BMS 6th graders. The DES students were welcomed to a spontaneous and authentic applause. It was a wonderful moment that marked the beginning of a strong partnership between both communities.

In closing, I would like to thank the town of Dunbarton, the school board, DES PTO and the selectmen for their unwavering support of the Dunbarton Elementary School and its students. Your display of civic pride is a clear and positive message to the students, which aids in creating a strong foundation to their learning. Furthermore, the staff at DES is second to none! Their steadfast determination in providing a thorough education to Dunbarton's youth amidst a whirlwind of change is to be commended and cherished.

Office of the Superintendent – School Administrative Unit 67
Bow and Dunbarton School Districts
Annual Report 2014 - 2015

As I work through my eighth year of being the Superintendent of SAU 67, I find that much has changed. My first task in preparing this report was to edit the header to reflect our first year of implementing the partnership of our two districts. I believe this has been a positive change for both districts, and we continue to work through implementation issues and build toward a mutually-beneficial future. I am careful to respect Dunbarton's and Bow's history and ways of working, while at the same time moving our two districts toward the common vision of caring for each person every day, focusing on learning, and teaching to touch the future.

This year, under the guidance of Dr. Don Gage, our Curriculum Director, we worked on developing strategic plans to identify projects and goals at the school, district and SAU level. We are working on system report cards that will accurately communicate organizational progress using a number of different measures. We have been encouraged to think of students as having plastic brains that can always learn and grow instead of having fixed intelligence that does not change. We are working to align instruction in our system using Curriculum Mapping and common standards. We are working on developing competency-based education focusing on what students should know and be able to do and using rubrics to give students actionable feedback on how to improve their learning. We want to accurately tell students what they know and what they need to work on, and allow, as much as possible, for differentiation and individualization so that students can move on when they are ready.

As I travel around the state, I see that SAU 67 is seen as a leader. Bow High School is consistently ranked very high on a number of different factors and rankings. We have very supportive families and communities, we have strong leadership and administration, we have veteran and professional faculties and we have students who desire to work and to excel. Our task is to continue the quality of the system while looking for more cost efficient ways to deliver services.

The budget process for Dunbarton this year has been dominated by increases in Special Education costs, and dealing with a larger than average fund balance from the last year in School Administrative Unit 19 in Goffstown. The Dunbarton administrators have vision for improving instruction at the school and are forging ahead with increased professional development and differentiated services for students, while keeping an eye on the bottom line. The issue over continued obligations to Goffstown still remains unsettled and an appeal of the State School Board's decision has been filed with the State Supreme Court.

In Bow, the operating budget as approved by the School Board, and sent to the Budget Committee, is tax-neutral, which means that the increase in revenue from additional Hooksett and Dunbarton students offsets increases in proposed expenditures. There has been a lot of discussion surrounding Special Education and how to effectively supervise and administer those programs. With the replacement of the SAU Special Education Director due to retirement, there is a proposal to also restructure Special Education administration by adding a Preschool - Grade 8 Coordinator.

However, there are ongoing negotiations with the Bow Educational Association representing teachers and the Warrant could include cost items from a new Master Agreement. Also, a study of All Day Kindergarten was commissioned by the Board and a petitioned Warrant Article could come forward regarding adding that program. As I write this, the Budget Committee and Board are still in the process of finalizing their recommendations and both are conscious of the tax implications of proposed programs in light of the power plant assessment issues and possible Town plans for facility improvements. Looking forward, it is very possible that Bow Elementary School will need an update in the next decade. To that end there will be a Warrant Article to “pass through” a return of health insurance payments to a capital reserve fund for that future project.

We have two long-serving administrators retiring this year. Dan Ferreira will be leaving SAU 67 as Special Education Director, and Dr. Deb Winings will be leaving the Principal position at Bow Elementary School. Both of these employees have served our District well and cared for the children of Bow deeply. We have begun search processes to fill the positions, but we will never be able to replace the people.

We continue to work on innovation in all of our schools and will be working on a technology initiative to make 1:1 computing the norm in our schools. This will be a “game changer” and our approach to education will change as we consider ways that technology can help us deliver content to allow our face-to-face time to be devoted to more critical thinking and higher order collaboration, synthesis, and processing.

In closing, there are many decisions to be made this year during our Districts’ Annual Meetings. Bow and Dunbarton value education and I’m sure our debates will be vigorous about how to best implement our present programs in light of costs and tax impacts, and there are a number of new programs proposed also. Please contact the SAU if you have specific questions about the budgets or Warrants

Sincerely,

Dean S.F. Cascadden

Superintendent

School Administrative Unit 67

BOW MEMORIAL SCHOOL

Adam Osburn Principal

Bow Memorial School has had a wonderful first half of the 2014 / 2015 school year. We have welcomed many new students from Dunbarton. I believe that the process of merging of two towns into one school is a very exciting and an enriching experience that has benefits for everyone. Our students have participated in extra-curricular activities, classes and socialized together as they have become one student community from two towns. If school dances can serve as a barometer for the culture and climate of a school BMS is doing very well. We have had the greatest number of students attending our dances in the three years I have been Principal at BMS, as well as the highest percentage of our students in seventh and eighth grade participating (so it isn't just about larger class size.) I am very happy and proud to report that our school is just that, our school, whether students' buses departed from Dunbarton or Bow and that is our goal. We truly want our community members whether they are students, parents, or tax payers without children in the school system to feel connected and welcome within our building.

Dunbarton students joining BMS was the single most significant event which occurred within our community this year. In addition to welcoming approximately sixty new students from Dunbarton we have also expanded our World Language program into seventh grade. We are very excited to be able to provide students with increased time and exposure to World Language instruction. In addition to the expansion of World Language, all of our science teachers (grade 5 through 8) elected to adopt the Next Generation Science Standards fully. We truly appreciated the work and leadership of our district's new Curriculum Coordinator Don Gage as he lead us through a very busy summer and autumn developing and aligning these important new standards.

BMS is a community that is working diligently towards incorporating a variety of best practices in teaching. We are excited to be a part of this supportive and progressive school district. We have had meaningful dialogue as a faculty involving our grading and assessment practices. We were very pleased as a school community to be able to have had Rick Wormeli come to SAU 67 and provide such high quality professional development to our faculty. This approach to professional development truly helps to build a consistent educational approach and philosophy between all of our schools. As a final general curriculum note, at BMS we have worked to develop course overviews for all of our classes and we will continue these efforts into the coming year as we look to move into a competency based direction.

We have embraced many new things this year, but the future doesn't look to be slowing down any time soon. As I look at the next twelve months here at BMS I see several other exciting new efforts to develop and work towards implementing. As I alluded to earlier, competencies are coming to BMS. We will work during the coming year to identify course level competencies to accompany our course overviews in every class. This effort is part of a very purposeful progression that will over time include common assessments, competencies and transparent learning expectations for our students. We will continue to look at and refine our approach to teaching writing so that we are fully aligned to the Common Core State Standards. By design the direction which we are moving is compatible with these new expectations. Our goal is always to prepare our students so that they are educated in a manner which gives them the greatest opportunity for future success.

Additionally, we are incredibly excited about the technology plan which calls for the implementation of one to one computing in grade 5. This exciting proposal allows for a nearly cost neutral introduction of Chrome books into every fifth grade students' hands. The implications for teachers and their instruction are so profound that we are referring to it as "transformative." Ultimately as the grades progress through BMS all of our students would be assigned a Chrome book. The increasingly affordable option of Chrome books will truly open an astounding number of options for instruction and we will focus our professional development in the coming years on supporting teachers in making the highest and best use of this opportunity.

It is a very exciting time to be a student, teacher or a community member here at BMS. We are truly growing both in number but also in our professional practice. We are examining current best practices and making efforts to incorporate them into teaching. Again this year I will close this report by inviting you as our community to always feel comfortable calling or emailing me with feedback. We at BMS want to be your community school and we would welcome a chance to have a conversation with you.

BOW HIGH SCHOOL **John House-Myers, Principal**

At Bow High School, we are committed to providing a meaningful, relevant and purposeful educational experience for each of our Bow High School students. This report will highlight some of the more notable achievements of Bow High School students, beginning with spring semester 2014 and wrapping up with fall semester 2014.

I would like to begin this report by acknowledging Dunbarton students' first year at Bow High School, as 9th grade Dunbarton students arrived for the first time this past fall. Their presence here has been seamless and positive, and they have fit right in very comfortably with our students in academic, athletic, and visual and performing arts programs. Combined with our Hooksett students, who have been attending Bow High School in smaller numbers for a number of years now, our population has once again begun to grow after a period of several years of declining student population. This will benefit all students, as the economy of scale will allow for greater scheduling and programming options for all students. We look forward to growing together in the years ahead.

Now in our 18th year, Bow High School continues to be dedicated to high standards of excellence in academics, athletics, and the arts, and our students continue to perform at the highest levels in all of these areas. This level of excellence is reflected in the graduating class of 2014, which includes several noteworthy statistics. With a graduating class of 140 students, 87 % of students will be attending either a two-year college (17%) or a four-year college or university (70%). Our other graduating students will be starting work right away and are committed to part time studies at local community colleges, and four of our graduates committed to enter the armed services, in service to our country. These students are:

Hannah Berman, United States Army ROTC @ Arizona State University
James Challender, United States Army ROTC @ Rochester Institute of Technology
David Poulin, New Hampshire Air National Guard
Josh Wayne, United States Air Force

We are extremely proud of all of our students and wish them the best in the years ahead.

Our students continue to have a positive impact on the school district and community, especially with regard to community service activities and Senior Seminar Projects. By the time last year's Class of 2014 had graduated, they had volunteered in excess of 8,000 collective hours over their four years for the greater good of the Bow community and surrounding areas, and had accumulated over 4,000 career exploration hours. Sixteen seniors participated in 25 internships in local businesses and non-profit organization, and 59 seniors were enrolled in dual enrollment courses, both of which are dramatic increases from last year. Thank you to community organizations and businesses for your ongoing support of the volunteer work that our students do for the betterment of the community through Senior Seminar projects and other community service activities.

Last year's graduating class also distinguished themselves athletically in both team and individual sports. By the time the graduating Class of 2014 had departed, they were one of the most productive groups of student athletes in Bow High School's extraordinary 18 year history. During their four years at Bow High School, the graduating class of 2014 had produced 11 individual state champions and earned 22 state championships. Last winter the Girls Nordic Ski team became State Champions for an unprecedented 5th year in a row, and Naomi Kramer won as individual State Champion in both Classical and Freestyle Nordic events. Peter LaRiviere won his 3rd Wrestling State Championship in the 145 lb. class, and Anthony Roberts won the Wrestling State Championship in the 195 lb. class. In Track & Field, Jordan Birtz won the 100 meter dash and was crowned State Champion. Our Girls Varsity Soccer team won their 2nd straight division III State Championship, extended their winning streak to 40 straight games, and is nationally ranked for the second consecutive year. To round out this impressive list of athletic accomplishments, the Boys Golf Team won their 3rd consecutive Division III State Championship title.

During the 2014 school year, two new sports were added to our athletic program. Both bass fishing and our Unified Sports basketball program had great participation by our students, staff, and community. The inaugural Unified Sports Basketball team, coached by our Athletic Director Jim Kaufman and Special Education Director Dan Ferreira

- also nominated as a New Hampshire Champion for Children - had tremendous community support, and was featured in several news broadcasts and print media. These basketball games provided many magical moments, and will be remembered by many as the highlight of the school year.

All of our student-athletes have much to be proud of, for their accomplishments have been achieved by working together and supporting one another, and have done so with class, dignity, exemplary sportsmanship, and hard work. Their extraordinary success as student athletes tells us much about the character, grit, and spirit of our student body, and reflects the support and involvement of an engaged community.

Our visual and performing arts programs also continue to thrive. Last spring we held our 6th annual Spring Arts Festival, which gave our students the opportunity to showcase their artistic talents in both the visual and performing arts. In the spring of 2014, the dramatic production about children in concentration camps *The Yellow Boat* was performed, and in the fall of 2014 an enormous cast of performers and technical staff performed the musical *All Shook Up*, which received resounding ovations! Our student musicians were once again very successful on the state level, and Julia Ladd was chosen for All State Honors in Classical Music for the third straight year. Our musicians marched in the National Memorial Day Parade and performed in New York City, as well as for the residents of White Rock this past Holiday season. Our senior musicians and singers have not only distinguished themselves as outstanding musicians, but they have also demonstrated their outstanding leadership and community involvement.

The continued success of our students reflects the engagement and involvement of the community, and we feel fortunate to have your ongoing support. We will continue to grow programs and create opportunities that meet the needs of individual students and the demands of the 21st century. This is another opportunity to recognize that our continued success comes through the great partnership we have with the Bow community, as well as the professionalism and dedication of our teaching faculty and support staff.

DUNBARTON ELEMENTARY SCHOOL

Health Report 2014 - 2015

This year of transition from SAU 19 to SAU 67 began this summer for me. After receiving training in the electronic medical records used by Bow, I spent time in July and August transferring student data from our previous system, Web2School, to the current system, Infinite Campus. The new system is helpful with regards to checking for compliant immunizations, and I completed my state immunization survey in record time! Student screenings (heights, weights, vision, and hearing) were done this fall and entered into Infinite Campus. I will do scoliosis screenings for grades five and six in the spring.

I have many opportunities to connect with the students throughout the day. I start each day greeting students at morning drop off. I see an average of 20 students per day related to a variety of health needs, including injury, illness, mental health, and chronic illness. I continue to offer weekly health education in grades one to six on a variety of wellness topics. I am always trying to update my curriculum. I recently attended a training through the State which provided new nutrition curriculum for grade one. In addition, I am working with the grade six teachers and the art teacher to pilot a Health Fair this spring, which will be put on by the sixth grade students. I am hoping this will prove to be a rewarding and successful culminating event that builds on health information they have received during their time at Dunbarton Elementary School.

Wellness and safety continue to be important initiatives. I am part of the Safety Committee and am working on updating our Safety Manual using the Bow template. I head the Wellness Committee and created the first ever Wellness Newsletter which included fabulous healthy treats provided by our wonderful PTO Room Parents for the annual Halloween party. I hope to be part of our school garden club, "Roots", again this year and will be heading up "Mini Sport" for grades 1-3 during Winter Activities. I organized our annual staff influenza clinic in October and attended a workshop to become a Health and Safety Coordinator for our school. In that role, I have planned a six week "Healthy Heart" program for February and will send out a survey to all staff for future Wellness Initiatives. We are all working hard to create a community of wellness at Dunbarton Elementary School to support all aspects of the educational process.

Thank you for the opportunity to work with the wonderful children and families of Dunbarton.

Virginia B. Hast

Dunbarton Elementary School Nurse

DUNBARTON SCHOOL DISTRICT MEETING SATURDAY, MARCH 8 2014

The annual School District Meeting of the Town of Dunbarton, New Hampshire was called to order by Moderator Fred Mullen at 4:01 PM. The Moderator welcomed the public to the 128th School District Meeting; the first was held on March 16, 1886. The Moderator introduced himself and stated the election of school officials took place on Tuesday, March 12, 2014 on town Meeting Day. The Moderator led all present in the Pledge of Allegiance. The Moderator reviewed building exits, voting cards, and meeting procedures with the public. The Moderator recognized the following individuals:

Moderator:	Fred Mullen
School Board Members:	Rene Ouellet, Chair Deborah Trottier Jeff Trexler Debra Foster Jarrett Duncan
School District Clerk:	Rebecca Barlow-Dubrow
Superintendent of SAU #19	Brian Blake
Superintendent of SAU #67:	Dr. Dean S. T. Cascadden
Principal of Dunbarton Elementary:	Owen Harrington
Supervisors of the Checklist:	Peter Weeks Janet Casey Margaret Venator
Sound System	Dan Troy
Town Clerk	Linda Peters

The Moderator thanked Dan Troy and Linda Peters for their help with the sound system and organization for the meeting.

The Moderator allowed Owen Harrington to speak on his experience as the new principal of Dunbarton Elementary.

The Moderator allowed Mr. Brian Balke to express a farewell and well wishes to Dunbarton having ended their 40-year partnership with SAU#19 this June.

The Moderator allowed Dr. Dean S. T. Cascadden to welcome Dunbarton to their new multidistrict SAU. He is excited to be involved with Dunbarton and looks forward to talking directly to parents and citizens.

The Moderator reads the rules for moderator the Annual District Meeting. The Moderator recognized Margaret Watkins for whom the 2013 Dunbarton Town Report was dedicated. The Moderator reviewed parliamentary procedures. The Moderator read aloud Page 132 in the Town Report entitled "Dunbarton School District Warrant, Election of Officers, 2013" and Page 133-134 in the Town Report entitled "Dunbarton School District Warrant, 2013". Rene Ouellet made **a motion to waive the further reading of the warrant article**. Deb Foster seconded. The Moderator asked if there was any discussion. Being no discussion, the Moderator called for a vote. Vote: The motion was passed by a show of hands.

The Moderator reads **Article 1: To determine and appoint the salaries of the School Board and Truant Officer and fix the compensation of any other officer or agent of the District, or to take any other action in relation thereto**. Jeff Trexler moves Article 1. Deb Foster Seconds. Jeff Trexler Speaks on Article 1. "This article appears

every year, but this year the board has proposed an increase of salaries in the school district, which have been at their current rate for 16 years.” The moderator opens the floor for discussion on Article 1.

The Moderator recognizes Peter Weeks of 13 North Stark Highway. “I would like to make a motion to amend the School Board wages from \$1,250 to \$2,500 for the proposed School Board budget for the fiscal year 2014-2015.” Moderator asked for a second. Mary Sue Bracy seconded.

The Moderator reads the amendment “**to amend the School Board wages from \$1,250 to \$2,500 for the proposed School Board budget for the fiscal year 2014-2015.**” Jeff Trexler speaks on the amendment, stating the minimal effect on the budget and that after all the work the board has done especially in the past year they might deserve their first raise in 19 years. The Moderator opens the floors to further discussion on the amendment. No discussion. The Moderator reads amendment for the vote by show of hands. **The Amendment Passes.**

The Moderator reads Article 1 as amended: *To determine and appoint the School Board wages from \$1,250 to \$2,500 for the proposed School Board budget for the fiscal year 2014-2015 and to determine and appoint and Truant Officer and fix the compensation of any other officer or agent of the District, or to take any other action in relation thereto.* The Moderator opens the floor for further discussion. None. The moderator calls for a vote by show of hands. **Article 1 As Amended Passes.**

The Moderator reads **Article 2: To hear the reports of Agents, Auditors, Officers or Committees of the District or to take any other action related thereto.** Deb Foster moves article 2 as written. Deb Trottier seconds. Deb Foster speaks on Article 2. The moderator opens the floor for discussion. None. The moderator reads *Article 2 as written.* The moderator calls for a vote by show of hands. **Article 2 Passes.**

The Moderator reads **Article 3: To see if the School District will vote to raise and appropriate the sum of Five Million Seven Hundred Seventy Eight Thousand Six Hundred Forty One Dollars (\$5,778,641.00) for the support of schools, for the payment of salaries for the School District officials and agents, and for the payment of the statutory and contractual obligations of the District or to take any other action in relation thereto. This warrant article (Operating Budget) does not include appropriations in ANY other warrant article. This warrant article includes the appropriation for food services. (Majority vote required).** Rene Ouellet moves Article 3. Jarrett Duncan seconds. Rene Ouellet speaks on Article 3, pointing out the smaller attendance this year verses last year that is deciding on the operating budget of the school. Mentions school improvements including smart boards and computers in all the classrooms. The Moderator recognizes Deb Trottier, who speaks on the regular education budget. She mentions the technological purchase and maintenances as well as contractual obligations with the teachers (Second year in a three year contract). Also to note was the newly hired para-professional and guidance counselor. The sixth grade expedition was refunded to the parents until the eighth grade, when Bow takes their students.

The Moderator recognizes Jarrett Duncan, who begins his first meeting to speak on the budget per student. He reminds the voters that as of last year, Dunbarton has joined Bow School district and SAU 67. He goes over the tuition for the student and the budget, for Dunbarton to have students in both school districts.

The Moderator recognizes Deb Foster to speak on Special Education cost. She explained that the special education budget is 2.9% of the entire school budget. The budget for next year covers special education services for students who are known or are projected to be in the District. For next year, we anticipate 29 DES students or 14% of the school population, which is the State average; three preschool students, two Mountain View Middle School students, eleven Bow Middle School students, fourteen Goffstown High School, an eight Bow High School students. We currently have one student at Bow High School and a new student at Bow High School who moved into town midyear. There are not any students out of district.

The Moderator recognizes Jeff Trexler, who speaks on the administration and facilities portion of the school budget. He reviews the Salaries increase for the School Board, School clerk, and school treasurer. He reviews the SAU and the facilities decreases in cost. He notes the increase in transportation cost contributed to the contractual obligations and changes of the routes. The school board will be seeking out competitive bids for a new bus service next year, although they recognize that the bus service is in a 5-year contract that expires in 2016.

The Moderator recognizes Rene Ouellet, who speaks on the Revenue portion of the budget. He attributes that to food source and the Goffstown Settlement. He then speaks on the total cost of the budget, an increase of 2.47% increase without including the warrant articles that have already been voted on.

Rene Ouellet purposes an amendment: **“Move to amend the budget article by adding \$1,250 to offset the increase in the school board salaries.”** Jarrett Duncan seconds. Ouellet speaks on this amendment, saying that this is adding the amount that the voters just approved and officially allowing them to use that money to pay the salaries. The Moderator opens the floor for discussion. None. The Moderator calls a vote for the Amendment. **The Amendment to Article 3 passes.**

The Moderator opens the floors for further discussions on Warrant Article 3 as amended. No further discussion. The moderator reads Warrant article 3 as amended: *To see if the School District will vote to raise and appropriate the sum of Five Million Seven Hundred Seventy Nine Thousand Eight Hundred Ninety One Dollars (\$5,779,891.00) for the support of schools, for the payment of salaries for the School District officials and agents, and for the payment of the statutory and contractual obligations of the District or to take any other action in relation thereto. This warrant article (Operating Budget) does not include appropriations in ANY other warrant article. This warrant article includes the appropriation for food services. (Majority vote required).* The Moderator calls for the vote by show of hands. **Warrant Article 3 as amended passes.**

The Moderator reads **Article 4: To see if the School District will vote to establish a capital reserve fund under the provisions of RSA 35:1 for legal expenses, and further to raise and appropriate the sum of Thirty One Thousand Five Hundred Seventy Dollars (\$31570.00) to be placed in this fund and further to designate the School Board as agents to expend this fund. This appropriation is in addition to the Operating Budget article. (Majority vote required).** Jeff Trexler moves Article 4 as written. Jarrett Duncan seconds. Jeff Trexler speaks on Article 2, stating that this article covers the legal expenses that may occur as Goffstown challenges the decision to change school districts. If there is any left over funds once a final decision has been made, it will be returned to the town. The moderator opens the floor for discussion. None. The moderator reads *Article 4 as written.* The moderator calls for a vote by show of hands. **Article 4 PASSES**

The Moderator reads **Article 5: To see if the School District will vote to raise and appropriate up to One Thousand Dollars (\$1,000.00) for deposit into the existing Dunbarton Kitchen Equipment Fund and to authorize the use of that amount from the June 30, 2014 Unreserved Fund Balance (surplus) available for transfer on July 1, 2014. This appropriation is in addition to the Operating Budget article. (Majority vote required).** Deb Foster moves the article as written. Rene Ouellet seconds. Deb Fosters speaks on Article 5, stating that this article comes up every year and is the only legal way to move the funds to supply the shared kitchen. The Moderator opens the floor for further discussion. None. The moderator reads *Article 5 as written* again. The Moderator calls article 5 for a vote by hand. **Article 5 passes.**

The moderator calls for a **motion to dissolve this meeting.** Jeff Trexler moves that motion, while Rene Ouellet seconds. No further discussion. The 2014 Annual School District Meeting resolves at 5:01 pm with 70 registered voters in attendance.

**FOR SCHOOL COMMITTEE
FOR THREE YEARS
VOTE FOR NOT MORE THAN TWO**

CANDIDATE	# OF VOTES	√
Deborah Trottier	495	√
Debra Foster	411	√
Write-In		
Write-In		

**FOR SCHOOL MODERATOR
FOR THREE YEARS
VOTE FOR NOT MORE THAN ONE**

CANDIDATE	# OF VOTES	√
Fred Mullen	533	√
Write-in		
Write-In		
Write-In		

**FOR SCHOOL CLERK
FOR THREE YEARS
VOTE FOR NOT MORE THAN ONE**

CANDIDATE	# OF VOTES	√
Judy van Kalken	33	√
Rebecca Dubrow	15	
Write-In		
Write-In		

**FOR SCHOOL TREASURER
FOR THREE YEARS
VOTE FOR NOT MORE THAN ONE**

CANDIDATE	# OF VOTES	√
Michael Lessard	486	√
Write-In		
Write-In		
Write-In		

**1987 Voters on Checklist + 13 New Voters for a Total of 2000.
571 Ballots Were Cast
Result was a 28.5% Turnout
Write-Ins: None**

DUNBARTON SCHOOL DISTRICT WARRANT

**Election of Officers
2015**

THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District in the Town of Dunbarton qualified to vote in District affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE DUNBARTON COMMUNITY CENTER IN DUNBARTON ELEMENTARY SCHOOL IN SAID DISTRICT ON TUESDAY, THE 10TH DAY OF MARCH 2015, AT EIGHT O'CLOCK IN THE MORNING (8:00 AM) TO CAST BALLOTS FROM THAT HOUR OF SAID DAY UNTIL AT LEAST SEVEN O'CLOCK IN THE EVENING (7:00 PM), UNLESS OTHERWISE DIRECTED BY THE MODERATOR, FOR THE FOLLOWING MATTERS:

1. To choose One member of the School Board for the ensuing three years.

GIVEN UNDER OUR HANDS AT SAID DUNBARTON THIS 4TH DAY OF FEBRUARY 2015.





SCHOOL BOARD

A TRUE COPY OF WARRANT - ATTEST:





SCHOOL BOARD

DUNBARTON SCHOOL DISTRICT WARRANT

2015

THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District in the Town of Dunbarton qualified to vote in District affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE DUNBARTON COMMUNITY CENTER AT DUNBARTON ELEMENTARY SCHOOL IN SAID DISTRICT ON SATURDAY, THE 7TH DAY OF MARCH, 2015, AT FOUR O'CLOCK IN THE AFTERNOON, TO ACT UPON THE FOLLOWING SUBJECTS:

ARTICLE 1

To determine and appoint the salaries of the School Board and Truant Officer and fix the compensation of any other officer or agent of the District, or to take any other action in relation thereto.

ARTICLE 2

To hear the reports of Agents, Auditors, Officers or Committees of the District or to take any other action related thereto.

ARTICLE 3

To see if the School District will vote to raise and appropriate the sum of Five Million Nine Hundred Twenty-Nine Thousand Five Hundred Ninety-Seven Dollars (\$5,929,597) for the support of schools, for the payment of salaries for the School District officials and agents, and for the payment of the statutory and contractual obligations of the District or to take any other action in relation thereto. This warrant article (Operating Budget) does not include appropriations in ANY other warrant article. This warrant article includes the appropriation for food service. (Majority vote required)

The School Board voted (4-0-0) to recommend

ARTICLE 4

To see if the School District will vote to raise and appropriate up to One Thousand Dollars (\$1,000) for deposit into the existing Dunbarton Kitchen Equipment Fund and to authorize the use of that amount from the June 30, 2015 Unreserved Fund balance (surplus) available for transfer on July 1, 2015. This appropriation is in addition to the Operating Budget article. (Majority vote required)

The School Board voted (4-0-0) to recommend

ARTICLE 5

To see if the School District will vote to raise and appropriate the sum of Ninety-Two Thousand Dollars (\$92,000) for renovations to the boys and girls restrooms located just inside the main entrance to Dunbarton Elementary School and to withdraw the sum of up to Thirty Thousand Dollars (\$30,000) from the Dunbarton School Capital Reserve Fund established in 1991. The remaining funds to be raised by general taxation. This appropriation is in addition to the Operating Budget article. (Majority vote required)

The School Board voted (2-1-1) to recommend

ARTICLE 6

To Transact any other business that may legally come before the meeting.

GIVEN UNDER OUR HANDS AT SAID DUNBARTON THIS 4TH OF FEBRUARY, 2015:



Rene Ouellet, Chair



Jarrett Duncan

Debra Foster



Jeffrey Trexler



Deborah Trottier

A TRUE COPY OF THE WARRANT ATTEST:



Rene Ouellet, Chair



Jarrett Duncan

Debra Foster



Jeffrey Trexler



Deborah Trottier

OCTOBER ENROLLMENTS 2011 – 2014

DUNBARTON ELEMENTARY SCHOOL

GRADE	2011	2012	2013	2014
Kindergarten	25	21	20	21
Grade 1	23	31	38	27
Grade 2	30	24	32	38
Grade 3	23	30	26	34
Grade 4	40	20	31	24
Grade 5	30	41	23	31
Grade 6	26	29	38	24
Subtotal	157	176	208	199

TUITIONED TO MOUNTAIN VIEW MIDDLE SCHOOL

GRADE	2011	2012	2013	2014
Grade 7	26	24	24	0
Grade 8	35	24	27	3
Subtotal	61	48	51	3

TUITIONED TO GOFFSTOWN HIGH SCHOOL

GRADE	2011	2012	2013	2014
Grade 9	39	36	29	5
Grade 10	36	33	35	26
Grade 11	31	29	32	27
Grade 12	28	29	24	34
Subtotal	134	127	120	92

TUITIONED TO BOW MEMORIAL SCHOOL

GRADE	2011	2012	2013	2014
Grade 7	0	0	0	35
Grade 8	0	0	0	25
Subtotal	0	0	0	60

TUITIONED TO BOW HIGH SCHOOL

GRADE	2011	2012	2013	2014
Grade 9	0	0	0	25
Grade 10	0	0	0	3
Grade 11	0	0	0	1
Grade 12	0	0	0	0
Subtotal	0	0	0	29

TOTAL	352	351	379	383
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**Dunbarton School District
Projected Revenues 2015-2016**

	2013 - 2014	2014 - 2015	2015 - 2016
	Approved MS24	Approved MS24	Proposed
REVENUE FROM STATE SOURCES			
Adequacy Grant	583,622	630,312	680,737
School Building Aid	16,673	16,673	16,673
Kindergarten Aid	0	0	0
Catastrophic Aid	0	37,778	37,778
Child Nutrition	500	500	500
REVENUE FROM FEDERAL SOURCES			
Medicaid Reimbursement	1,350	1,350	10,000
Child Nutrition Programs	5,400	5,400	5,400
OTHER REVENUE			
Special Education Tuition	0	0	0
Food Service	35,500	35,500	35,500
Earnings on Investments	0	0	0
Local	0	0	0
Tuition Credit from Goffstown	0	31,570	0
Miscellaneous	0	15,000	20,000
SUBTOTAL SCHOOL REVENUES AND CREDITS	643,045	774,083	806,588
GENERAL FUND BALANCE			
Reserved for Special Purpose (Building & Kitchen Fund)	1,000	1,000	1,000
Transfer from Capital Reserve Fund	0	0	30,000
Unreserved Fund Balance	391,896	526,042	276,000
TOTAL SCHOOL REVENUES AND CREDITS	1,035,941	1,301,125	1,113,588
LOCAL & STATE PROPERTY TAX ASSESSMENT	4,522,934	4,511,336	4,909,009
TOTAL APPROPRIATION	5,558,875	5,812,461	6,022,597

Notes:

Projected revenues are estimates and are subject to change.

SCHOOL ADMINISTRATIVE UNIT #67
Adopted Budget Fiscal Year 2015-2016

Expenditures:

<u>Function</u>	<u>Description</u>	
2320	Salaries and Benefits	677,383
2321	Staff Support	21,414
2322	Administrative Services	120,564
2323	Administrative Operations	20,585
2324	Other Expenses	8,000
2622	Utilities	2,690
2900	Contingency	10,000
	Gross Budget Total	860,636
Less Estimated Revenues:		
	Other Local Revenue	4,770
	From Fund Balance	-
		<hr/>
	Amount to be Assessed to School Districts	<u><u>855,866</u></u>

Apportionment of Assessment by District for Fiscal Year 2015 - 2016

<u>District</u>	<u>% of Assessment</u>	<u>Assessment</u>
Bow	82.770%	708,373
Dunbarton	17.230%	147,493
	<hr/>	<hr/>
	<u>100.00%</u>	<u>855,866</u>

Adopted: December 15, 2014

DEBT SERVICE SCHEDULE INFORMATION

Debt Schedule As of June 30, 2014

Years remaining on Dunbarton School District's general obligation bonds.

<u>Year</u>	<u>Principal</u>	<u>Interest</u>	<u>Amount Due</u>
2014-2015	70,000.00	6,982.50	76,982.50
2015-2016	75,000.00	3,538.75	78,538.75
2016-2017	37,000.00	878.75	37,878.75
2017-2018	0	0	0

Payments for Phase 2A/2B HVAC Upgrade began January 3, 2007 and extend through July 3, 2016

Proposed Budget Summary
For Fiscal Year July 1, 2015 to June 30, 2016

		Actual Expenditures	Approved Budget	Proposed School Board Budget
Expenditures:		FY2013-14	FY2014-15	FY2015-16
Operating Budget				
<i>Function</i>				
1000	Instruction			
1100	Regular Programs	2,961,486	3,449,213	3,474,802
1200	Special Education Programs	526,133	690,894	796,941
1260	ESL Programs	376	3,000	1,000
1400	CoCurricular Activities	1,448	12,400	2,300
1490	Enrichment Program	7,349	10,728	10,738
1800	Community Services			
1890	Support to Community Center	0	1,000	1,000
2000	Support Services			
2120	Guidance Services	22,357	21,702	22,402
2130	Health Services	71,865	78,311	79,006
2140	Psychological Services	103,694	31,142	36,142
2150	Speech Pathology & Audiology	99,091	106,349	107,357
2153	Audiology	1,244	4,000	4,000
2162	Physical Therapy	0	7,500	11,000
2163	OT Services	49,848	64,069	75,637
2190	Other Support - Pupil Services	1,240	1,000	1,000
2200	Instructional			
2212	Curriculum Development	1,911	2,800	3,680
2213	Instructional Training	3,551	4,300	300
2222	Library/Media Services	73,879	73,264	74,628
2250	Technology Services	22,000	66,190	63,516
2300	General Administration			
2311	School Board	7,349	10,199	10,199
2313	Board Treasurer	272	483	483
2314	Election Services	55	1,015	1,015
2317	Audit Services	5,750	5,750	5,915
2318	Legal Fees	6,432	5,000	5,000
2321	SAU Services	141,414	138,773	147,493
2400	School Administration			
2410	Office of the Principal	186,049	204,420	201,459
2600	Building and Grounds Services			
2620	Building Operations	264,159	269,571	276,016
2700	Pupil Transportation			
2721	Regular Transportation	254,578	271,165	269,000
2722	Special Needs Transportation	90,366	107,782	97,492
2790	Field Trip Transportation	3,445	4,000	4,000
5100	Debt Service			
5110	Bond Principal	65,000	60,000	75,000
5120	Bond Interest	10,189	7,125	3,539
3120	Food Service Fund			
3120	Food Service Budget	54,069	66,746	67,538
5200	Other Warrant Articles			
5251	Transfer to Capital Reserve Fund	10,000	31,570	0
5252	Transfer to Kitchen Equipment Fund	3,928	1,000	1,000
	Proposed Bathroom Renovations	0	0	92,000
Total All Warrant Articles		5,050,526	5,812,460	6,022,597

DUNBARTON SCHOOL DISTRICT						
July 1, 2015 - June 30, 2016 Proposed Budget Detail						
Function	Program	Object	Account	FY2013-14	FY2014-15	FY2015-16
Code	Code	Code	Name	Actual	Approved	Proposed
GENERAL FUND BUDGET						
1100 REGULAR EDUCATION						
1100	01	110	Teacher Salaries	718,075	774,840	801,980
1100	01	111	Aide Wages	20,919	39,369	88,978
1100	01	120	Substitute Wages	22,624	20,000	20,000
1100	01	127	Stipend Wages	0	1,400	1,400
1100	01	240	Course Reimbursement	6,933	10,000	7,500
1100	01	310	Home Instruction Contracted Service	0	300	300
1100	01	320	Other Professional Services	10,775	0	0
1100	01	442	Purchased Property Services	8,999	0	0
1100	02	561	Tuition - Middle School	525,766	663,945	676,668
1100	03	561	Tuition - High School	1,351,113	1,576,931	1,484,040
1100	01	591	Other Purchased Services	3,000	2,500	2,500
1100	01	610	General Supplies	27,088	22,300	23,000
1100	01	610	General Supplies Art	0	1,100	1,600
1100	01	610	General Supplies PE	0	350	350
1100	01	610	General Supplies Music	0	1,000	1,000
1100	01	611	General Supplies Technical	0	0	0
1100	01	641	Books & Printed Materials	403	14,000	14,000
1100	01	642	Electronic Information	1,725	7,000	7,000
1100	01	651	Software - Non-Capital	2,918	6,288	6,288
1100	01	731	New Machinery	60	0	0
1100	01	733	New Furniture/Fixtures	0	0	0
1100	01	734	Computers/Network Equipment	12	800	800
1100	01	735	Replacement Equipment	0	0	0
1100	01	737	Replacement Furniture/Fixtures	2,800	0	4,000
1100	01	738	Replacement Computer/Network	0	0	0
1100	01	810	Dues/Fees	50	230	250
			TOTAL REGULAR EDUCATION	2,703,260	3,142,353	3,141,654
1100	85	211	Health Insurance	102,200	124,310	129,590
1100	85	212	Dental Insurance	9,716	12,182	14,637
1100	85	213	Life Insurance	835	1,922	1,382
1100	85	214	Disability Insurance	2,133	3,283	1,727
1100	85	220	FICA	54,240	62,287	68,158
1100	85	230	NH Retirement	87,655	99,484	115,363
1100	85	250	Unemployment Insurance	895	1,926	687
1100	85	260	Workers Comp Insurance	552	1,466	1,604
			TOTAL EMPLOYEE BENEFITS	258,226	306,860	333,148
			TOTAL 1100 REGULAR EDUCATION	2,961,486	3,449,213	3,474,802
1200 SPECIAL EDUCATION						
1200	01	110	Teacher Salaries	48,726	58,010	60,010
1200	01	111	Aide Wages	102,305	113,804	151,989
1200	01	117	SPED Administrator Salary	68,000	70,040	71,791
1200	01	310	Home Instruction Contracted Service	4,600	2,000	500
1200	01	320	Contracted Services	0	63,300	68,300
1200	02	320	Contracted Services	0	1,500	1,500
1200	03	320	Contracted Services	1,780	64,340	80,720
1200	02	339	Contracted Aides	59,328	60,000	30,000
1200	03	339	Contracted Aides	96,923	90,000	120,000
1200	01	534	Postage	700	700	700
1200	01	561	Tuition - Elementary	0	0	9,400
1200	02	561	Tuition - Middle School	1,320	2,736	3,500
1200	03	561	Tuition - High School	28,031	30,624	71,000
1200	01	564	Tuition - Other Programs	24,923	30,000	20,000
1200	01	580	Travel	267	500	500
1200	02	580	Travel	0	200	200
1200	03	580	Travel	0	200	800
1200	01	610	General Supplies	2,887	2,500	5,000
1200	01	641	Books/Printed Materials	60	2,000	2,000
1200	01	650	Software	0	500	500
1200	02	650	Software	0	650	650

DUNBARTON SCHOOL DISTRICT						
July 1, 2015 - June 30, 2016 Proposed Budget Detail						
Function Code	Program Code	Object Code	Account Name	FY2013-14 Actual	FY2014-15 Approved	FY2015-16 Proposed
1200	01	731	New Equipment	684	1,000	2,000
1200	01	733	New Furniture	3,320	1,000	3,000
1200	01	734	Computers/Network Equipment	0	1,000	3,000
1200	01	810	Dues/Fees	125	125	1,645
			TOTAL SPECIAL EDUCATION	443,979	596,729	708,705
1200	85	211	Health Insurance	42,991	50,011	39,301
1200	85	212	Dental Insurance	5,446	4,666	4,666
1200	85	213	Life Insurance	237	580	470
1200	85	214	Disability Insurance	634	992	587
1200	85	220	FICA	15,681	18,502	21,710
1200	85	230	NH Retirement	16,486	18,132	20,653
1200	85	250	Unemployment Insurance	459	847	338
1200	85	260	Workers Comp Insurance	220	435	511
			TOTAL EMPLOYEE BENEFITS	82,154	94,165	88,236
			TOTAL 1200 SPECIAL EDUCATION	526,133	690,894	796,941
			1260 BILINGUAL EDUCATION			
1260	01	110	Teacher Salaries	0	0	0
1260	01	320	Contracted Services	313	3,000	1,000
			TOTAL BILINGUAL EDUCATION	313	3,000	1,000
1260	85	220	FICA	0	0	0
1260	85	230	NH Retirement	0	0	0
1260	85	250	Unemployment Insurance	48	0	0
1260	85	260	Workers Comp Insurance	15	0	0
			TOTAL EMPLOYEE BENEFITS	63	0	0
			TOTAL 1260 BILINGUAL EDUCATION	376	3,000	1,000
			1410 CO-CURRICULAR			
1410	01	591	Services From Private Sources	100	300	300
1410	01	810	Dues/Fees	1,348	12,100	2,000
			TOTAL CO-CURRICULAR	1,448	12,400	2,300
			TOTAL 1410 CO-CURRICULAR	1,448	12,400	2,300
			1490 ENRICHMENT PROGRAM			
1490	01	112	Teacher Salaries	1,000	1,000	1,000
1490	01	339	Other Professional Services	6,127	9,000	9,000
1490	01	610	Supplies	0	500	500
			TOTAL ENRICHMENT PROGRAM	7,127	10,500	10,500
1490	85	211	Health Insurance	0	0	0
1490	85	212	Dental Insurance	0	0	0
1490	85	213	Life Insurance	0	0	0
1490	85	214	Disability Insurance	0	0	0
1490	85	220	FICA	72	77	77
1490	85	230	NH Retirement	142	142	157
1490	85	250	Unemployment Insurance	7	7	2
1490	85	260	Workers Comp Insurance	1	2	2
			TOTAL EMPLOYEE BENEFITS	222	228	238
			TOTAL 1490 ENRICHMENT PROGRAM	7,349	10,728	10,738
			1890 COMMUNITY CENTER			
1890	01	890	Other Expenses	0	1,000	1,000
			TOTAL SUMMER ENRICHMENT	0	1,000	1,000
			TOTAL 1890 COMMUNITY CENTER	0	1,000	1,000
			2120 GUIDANCE SERVICES			
2120	01	110	Teacher Salaries	19,624	19,800	20,560
2120	01	431	Maintenance	0	0	0
2120	01	610	General Supplies	1,064	125	125
			TOTAL GUIDANCE	20,688	19,925	20,685

DUNBARTON SCHOOL DISTRICT						
July 1, 2015 - June 30, 2016 Proposed Budget Detail						
Function Code	Program Code	Object Code	Account Name	FY2013-14 Actual	FY2014-15 Approved	FY2015-16 Proposed
2120	85	211	Health Insurance	0	0	0
2120	85	212	Dental Insurance	0	0	0
2120	85	213	Life Insurance	48	48	34
2120	85	214	Disability Insurance	55	81	43
2120	85	220	FICA	1,501	1,515	1,573
2120	85	230	NH Retirement	0	0	0
2120	85	250	Unemployment Insurance	48	97	30
2120	85	260	Workers Comp Insurance	17	36	37
			TOTAL EMPLOYEE BENEFITS	1,669	1,777	1,717
			TOTAL 2120 GUIDANCE SERVICES	22,357	21,702	22,402
			2132 HEALTH SERVICES			
2132	01	110	Teacher Salaries	43,272	44,750	46,500
2132	01	323	Professional Ed Services	542	585	600
2132	01	339	Professional/Technical Services	60	0	0
2132	01	610	General Supplies	858	1,200	1,200
2132	01	641	Books/Printed Materials	28	30	30
2132	01	650	Software	0	0	0
2132	01	731	Replacement Machinery	0	0	0
2132	01	737	Replacement Furniture	0	0	200
2132	01	810	Dues/Fees	0	35	45
			TOTAL HEALTH SERVICES	44,760	46,600	48,575
2132	85	211	Health Insurance	17,731	21,006	18,823
2132	85	212	Dental Insurance	357	477	477
2132	85	213	Life Insurance	48	107	77
2132	85	214	Disability Insurance	125	183	96
2132	85	220	FICA	2,631	3,423	3,557
2132	85	230	NH Retirement	6,127	6,337	7,287
2132	85	250	Unemployment Insurance	48	97	30
2132	85	260	Workers Comp Insurance	38	81	84
			TOTAL EMPLOYEE BENEFITS	27,105	31,711	30,431
			TOTAL 2130 HEALTH SERVICES	71,865	78,311	79,006
			2140 PSYCHOLOGICAL SERVICES			
2140	01	320	Contracted Services	99,683	31,142	31,142
2140	02	320	Contracted Services	231	0	5,000
2140	03	320	Contracted Services	3,780	0	0
			TOTAL PSYCHOLOGICAL SERVICES	103,694	31,142	36,142
			TOTAL 2140 PSYCHOLOGICAL SERVICES	103,694	31,142	36,142
			2150 SPEECH/LANGUAGE SERVICES			
2150	01	111	Speech Aide Wages	33,463	34,149	34,999
2150	01	320	Contracted Services	61,856	67,340	67,340
2150	03	320	Contracted Services	0	0	0
2150	01	610	General Supplies	35	250	500
			TOTAL SPEECH/LANGUAGE SERVICES	95,354	101,739	102,839
2150	85	211	Health Insurance	0	0	0
2150	85	212	Dental Insurance	1,204	1,618	1,618
2150	85	213	Life Insurance	16	82	58
2150	85	214	Disability Insurance	81	140	72
2150	85	220	FICA	2,407	2,612	2,677
2150	85	230	NH Retirement	0	0	0
2150	85	250	Unemployment Insurance	18	97	30
2150	85	260	Workers Comp Insurance	11	61	63
			TOTAL EMPLOYEE BENEFITS	3,737	4,610	4,518
			TOTAL 2150 SPEECH/LANGUAGE SERVICES	99,091	106,349	107,357
			2153 AUDIOLOGY SERVICES			
2153	01	320	Contracted Services	518	2,500	2,500
2153	01	610	General Supplies	726	1,500	1,500
			TOTAL AUDIOLOGY SERVICES	1,244	4,000	4,000

DUNBARTON SCHOOL DISTRICT						
July 1, 2015 - June 30, 2016 Proposed Budget Detail						
Function	Program	Object	Account	FY2013-14	FY2014-15	FY2015-16
Code	Code	Code	Name	Actual	Approved	Proposed
			TOTAL 2153 AUDIOLOGY SERVICES	1,244	4,000	4,000
			2162 PT SERVICES			
2162	01	320	Contracted Services	0	500	500
2162	02	320	Contracted Services	0	0	0
2162	03	320	Contracted Services	0	7,000	10,500
			TOTAL PT SERVICES	0	7,500	11,000
			TOTAL 2162 PT SERVICES	0	7,500	11,000
			2163 OT SERVICES			
2163	01	110	Teacher Salaries	37,063	38,460	40,000
2163	01	320	Contracted Services	0	0	11,000
2163	03	320	Contracted Services	0	0	0
			TOTAL PT/OT SERVICES	37,063	38,460	51,000
2163	85	211	Health Insurance	10,486	16,805	15,058
2163	85	212	Dental Insurance	0	0	0
2163	85	213	Life Insurance	40	92	66
2163	85	214	Disability Insurance	90	158	83
2163	85	220	FICA	2,142	2,942	3,060
2163	85	230	NH Retirement	0	5,446	6,268
2163	85	250	Unemployment Insurance	18	97	30
2163	85	260	Workers Comp Insurance	9	69	72
			TOTAL EMPLOYEE BENEFITS	12,785	25,609	24,637
			TOTAL 2163 OT SERVICES	49,848	64,069	75,637
			2190 OTHER SUPPORT SERVICES			
2190	01	320	Contracted Services	1,240	1,000	1,000
			TOTAL OTHER SUPPORT SERVICES	1,240	1,000	1,000
			TOTAL 2190 OTHER SUPPORT SERVICES	1,240	1,000	1,000
			2212 PROFESSIONAL SERVICES/TESTING			
2212	01	335	Testing	1,911	2,800	3,680
			TOTAL PROFESSIONAL SERVICES/TESTING	1,911	2,800	3,680
			TOTAL 2212 PROF. SERVICES/TESTING	1,911	2,800	3,680
			2213 IMPROVEMENT OF INSTRUCTION			
2213	01	321	In-Service Training	121	4,000	0
2213	01	322	Conferences/Conventions	3,430	0	0
2213	01	610	General Supplies	0	300	300
2213	01	641	Books Printed Materials	0	0	0
			TOTAL IMPROVEMENT OF INSTRUCTION	3,551	4,300	300
			TOTAL 2213 IMPROVEMENT OF INSTRUCTION	3,551	4,300	300
			2222 LIBRARY/MEDIA SERVICES			
2222	01	110	Teacher Salaries	34,559	34,680	34,920
2222	01	111	Aide Wages	18,828	19,205	19,719
2222	01	610	General Supplies	245	500	1,700
2222	01	641	Books/Printed Materials	4,037	4,250	4,450
2222	01	642	Electronic Information	178	300	350
2222	01	650	Software	2,215	1,200	1,400
2222	01	737	Replacement Furniture/Fixtures	2,574	0	0
2222	01	810	Dues/Fees	0	110	100
			TOTAL LIBRARY/MEDIA SERVICES	62,636	60,245	62,639
2222	85	211	Health Insurance	6,568	7,780	6,971
2222	85	212	Dental Insurance	406	477	477
2222	85	213	Life Insurance	67	129	90
2222	85	214	Disability Insurance	155	221	113
2222	85	220	FICA	3,901	4,122	4,180
2222	85	230	NH Retirement	0	0	0
2222	85	250	Unemployment Insurance	97	193	60
2222	85	260	Workers Comp Insurance	49	97	98
			TOTAL EMPLOYEE BENEFITS	11,243	13,019	11,989
			TOTAL 2222 LIBRARY/MEDIA SERVICES	73,879	73,264	74,628
			2250 TECHNOLOGY SERVICES			
2250	01	111	District Salaries	0	0	0
2250	01	320	Contracted Services	22,000	30,000	30,900
2250	01	734	Technology Equipment	0	36,190	32,616

DUNBARTON SCHOOL DISTRICT						
July 1, 2015 - June 30, 2016 Proposed Budget Detail						
Function Code	Program Code	Object Code	Account Name	FY2013-14 Actual	FY2014-15 Approved	FY2015-16 Proposed
			TOTAL TECHNOLOGY SERVICES	22,000	66,190	63,516
			TOTAL 2250 TECHNOLOGY SERVICES	22,000	66,190	63,516
			2311 SCHOOL BOARD SERVICES			
2311	01	110	School Board Wages	1,250	2,500	2,500
2311	01	111	School Board Clerical Wages	900	1,500	1,500
2311	01	322	Workshops/Conferences	900	300	300
2311	01	540	Advertising	1,003	1,400	1,400
2311	01	550	Printing/Binding	0	800	800
2311	01	610	General Supplies	0	350	350
2311	01	810	Dues/Fees	3,116	3,116	3,116
			TOTAL SCHOOL BOARD SERVICES	7,169	9,966	9,966
2311	85	220	FICA	165	210	210
2311	85	250	Unemployment Insurance	14	9	9
2311	85	260	Workers Comp Insurance	1	14	14
			TOTAL EMPLOYEE BENEFITS	180	233	233
			TOTAL 2311 SCHOOL BOARD SERVICES	7,349	10,199	10,199
			2313 DISTRICT TREASURER			
2313	01	110	District Treasurer Wages	250	400	400
2313	40	610	General Supplies	0	50	50
			TOTAL DISTRICT TREASURER	250	450	450
2313	85	220	FICA	19	31	31
2313	85	250	Unemployment Insurance	2	1	1
2313	85	260	Workers Comp Insurance	0	1	1
			TOTAL EMPLOYEE BENEFITS	22	33	33
			TOTAL 2313 DISTRICT TREASURER	272	483	483
			2314 ELECTION SERVICES			
2314	01	110	District Clerk	0	100	100
2314	01	111	District Moderator	50	100	100
2314	01	550	Printing/Binding	0	800	800
			TOTAL ELECTION SERVICES	50	1,000	1,000
2314	85	220	FICA	4	15	15
2314	85	250	Unemployment Insurance	1	0	0
2314	85	260	Workers Comp Insurance	0	0	0
			TOTAL EMPLOYEE BENEFITS	5	15	15
			TOTAL 2314 ELECTION SERVICES	55	1,015	1,015
			2317 AUDIT SERVICES			
2317	01	320	Contracted Services	5,750	5,750	5,915
			TOTAL AUDIT SERVICES	5,750	5,750	5,915
			TOTAL 2317 AUDIT SERVICES	5,750	5,750	5,915
			2318 LEGAL SERVICES			
2318	01	320	Contracted Services	6,432	5,000	5,000
			TOTAL LEGAL SERVICES	6,432	5,000	5,000
			TOTAL 2318 LEGAL SERVICES	6,432	5,000	5,000
			2321 SAU SERVICES			
2321	01	320	Contracted Services	140,622	138,773	147,493
2321	01	890	AREA Planning	0	0	0
2321	01	890	SAU Planning	792	0	0
			TOTAL SAU SERVICES	141,414	138,773	147,493
			TOTAL 2321 SAU SERVICES	141,414	138,773	147,493
			2410 OFFICE OF THE PRINCIPAL			
2410	01	110	Principal Salary	85,000	87,550	89,739
2410	01	113	Clerical Wages	42,765	45,972	47,442
2410	01	119	Stipends	1,000	0	0
2410	01	322	Conferences/Conventions	713	1,000	2,000
2410	01	442	Equipment Rental	4,984	5,400	5,400
2410	01	534	Postage	700	800	900
2410	01	550	Printing/Binding	0	500	500
2410	01	580	Travel	473	1,000	1,000
2410	01	610	General Supplies	39	1,000	1,000
2410	01	810	Dues/Fees	735	800	800

DUNBARTON SCHOOL DISTRICT						
July 1, 2015 - June 30, 2016 Proposed Budget Detail						
Function Code	Program Code	Object Code	Account Name	FY2013-14 Actual	FY2014-15 Approved	FY2015-16 Proposed
			TOTAL OFFICE OF THE PRINCIPAL	136,409	144,022	148,781
2410	85	211	Health Insurance	25,270	34,154	23,897
2410	85	212	Dental Insurance	1,931	2,236	3,377
2410	85	213	Life Insurance	295	320	227
2410	85	214	Disability Insurance	273	547	284
2410	85	220	FICA	9,556	10,214	10,494
2410	85	230	NH Retirement	12,035	12,397	14,062
2410	85	250	Unemployment Insurance	155	290	90
2410	85	260	Workers Comp Insurance	125	240	247
			TOTAL EMPLOYEE BENEFITS	49,640	60,398	52,678
			TOTAL 2410 OFFICE OF THE PRINCIPAL	186,049	204,420	201,459
			2620 OPERATING BUILDING SERVICES			
2620	01	110	Custodial Wages	85,885	91,724	97,682
2620	01	320	Contracted Services	5,978	5,700	5,900
2620	01	431	Building Maintenance	11,696	9,500	9,500
2620	01	432	Building Repairs	8,540	25,000	31,000
2620	01	433	Emergency Repairs	2,796	0	0
2620	01	439	Other Repairs & Maintenance	13,804	0	0
2620	01	521	Property/Liability Insurance	3,361	6,773	6,441
2620	01	531	Telephone/Voice Communications	8,148	6,500	5,500
2620	01	580	Travel	0	500	500
2620	01	610	Custodial Supplies	10,011	11,000	12,000
2620	01	622	Electricity	29,723	29,880	29,880
2620	01	623	Propane	0	1,225	1,225
2620	01	624	Oil	63,000	55,000	50,000
2620	01	731	New Machinery	0	0	1,000
2620	01	733	New Furniture & Fixture	0	0	0
2620	01	735	Replacement Machinery	0	0	0
2620	01	737	Replacement Furniture & Fixtures	0	0	0
			TOTAL OPERATING BUILDING SERVICES	242,942	242,802	250,628
2620	85	211	Health Insurance	13,136	15,560	13,943
2620	85	212	Dental Insurance	810	954	954
2620	85	213	Life Insurance	53	220	162
2620	85	214	Disability Insurance	181	376	202
2620	85	220	FICA	6,248	7,017	7,473
2620	85	230	NH Retirement	0	1,149	1,290
2620	85	250	Unemployment Insurance	169	301	94
2620	85	260	Workers Comp Insurance	620	1,192	1,270
			TOTAL EMPLOYEE BENEFITS	21,217	26,769	25,388
			TOTAL 2620 OPERATING BUILDING SERVICES	264,159	269,571	276,016
			2721 STUDENT TRANSPORTATION			
2721	01	519	Contracted Transportation	254,578	271,165	269,000
			TOTAL STUDENT TRANSPORTATION	254,578	271,165	269,000
			TOTAL 2721 STUDENT TRANSPORTATION	254,578	271,165	269,000
			2722 SPECIAL EDUCATION TRANSPORTATION			
2722	01	519	Contracted Transportation	22,883	43,496	43,496
2722	02	519	Contracted Transportation	16,283	0	3,000
2722	03	519	Contracted Transportation	51,200	64,286	50,996
			TOTAL SPECIAL EDUCATION TRANSPORTATION	90,366	107,782	97,492
			TOTAL 2722 SPECIAL EDUCATION TRANSPORTATION	90,366	107,782	97,492
			2724 CO-CURRICULAR TRANSPORTATION			
2724	80	519	Contracted Transportation	3,445	4,000	4,000
			TOTAL CO-CURRICULAR TRANSPORTATION	3,445	4,000	4,000
			TOTAL 2724 CO-CURRICULAR TRANSPORTATION	3,445	4,000	4,000
			5000 OTHER			
5110	40	910	Debt Service Principal	65,000	60,000	75,000
5120	40	830	Debt Service Interest	10,189	7,125	3,539
			TOTAL 5000 OTHER	75,189	67,125	78,539
			TOTAL OPERATING BUDGET	4,982,529	5,713,144	5,862,059
			FOOD SERVICE FUND BUDGET			
3120	00	110	Wages	25,862	28,702	29,581
3120	00	430	Equipment Repair	0	800	800

DUNBARTON SCHOOL DISTRICT						
July 1, 2015 - June 30, 2016 Proposed Budget Detail						
Function	Program	Object	Account	FY2013-14	FY2014-15	FY2015-16
Code	Code	Code	Name	Actual	Approved	Proposed
3120	00	431	Maintenance	1,588	2,100	2,100
3120	00	610	General Supplies	1,138	2,100	2,100
3120	00	623	Propane	679	1,750	1,750
3120	00	631	Food	12,153	12,500	12,500
3120	00	632	Milk	2,685	4,500	4,500
3120	00	639	Commodities	5,608	7,000	7,000
3120	00	650	Software	403	425	425
3120	00	731	New Macinery	0	0	0
3120	00	739	Capital Equipment	296	3,500	3,500
3120	00	891	Miscellaneous	647	0	0
			TOTAL FOOD SERVICE	51,059	63,377	64,256
3120	85	211	Health Insurance	93	0	0
3120	85	212	Dental Insurance	659	477	477
3120	85	213	Life Insurance	31	69	49
3120	85	214	Disability Insurance	45	118	61
3120	85	220	FICA	1,840	2,196	2,263
3120	85	230	NH Retirement	0	0	0
3120	85	250	Unemployment Insurance	93	136	43
3120	85	260	Workers Comp Insurance	249	373	385
			TOTAL EMPLOYEE BENEFITS	3,010	3,369	3,278
			TOTAL PROPOSED FOOD SERVICE FUND	54,069	66,746	67,534
			TOTAL OPERATING BUDGET	5,036,598	5,779,890	5,929,597
OTHER WARRANT ARTICLES						
5221	40	931	Fund Transfers	0	0	0
5251	00	930	Transfer to Capital Reserve Fund	10,000	31,570	0
5252	00	930	Transfer to Expendable Trust - Warrant Article #4	3,928	1,000	1,000
			Bathroom Renovations - Warrant Article #5	0	0	92,000
			TOTAL OTHER WARRANT ARTICLES	13,928	32,570	93,000
			TOTAL PROPOSED WARRANT	5,050,526	5,812,460	6,022,597



Phone: (603) 716-0165
94 Everett Street, Manchester, NH 03014

INDEPENDENT AUDITORS REPORT

To the School Board
Dunbarton School District

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of Dunbarton School District, as of and for the year ended June 30, 2014, and the related notes to the financial statements, which collectively comprise the District's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risk of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the

aggregate remaining fund information of the Dunbarton School District, as of June 30, 2014, and the respective changes in financial position and the respective budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis on the following pages be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions of the financial statements that collectively comprise the Dunbarton School District's basic financial statements. The schedule of nonmajor funds is presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining schedule of nonmajor funds is the responsibility of management and is derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, schedule of nonmajor funds is fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Angell & Company LLC

January 15, 2015

MANAGEMENT'S DISCUSSION AND ANALYSIS

As management of the Dunbarton School District ("District"), we offer readers of the District's Financial Statements this narrative overview and analysis of the financial activities of the District for the year ended June 30, 2014. We encourage readers to consider the information presented here in conjunction with the District's financial statements.

1. Financial Highlights

- The assets of the District exceeded its liabilities at the close of the most recent year by \$1,705,309 (*net position*). Of this amount, \$1,132,907 (*unrestricted net position*) may be used to meet the government's ongoing obligations to citizens and creditors.
- The District's total net position changed by \$199,068.
- As of the close of the current fiscal year, the District's governmental funds reported a combined ending fund balance of \$1,695,860, a change of \$266,274 in comparison with the prior year.
- At the end of the current fiscal year, unassigned fund balance for the general fund was \$1,335,446 is *available for spending* at the District Town Meeting's discretion.
- The District's total bonded debt was \$182,000, which is a change of \$(65,000) compared to the prior year. The key factor of this change was the repayment of principal debt for the HVAC upgrade and new generator.

2. Overview of the Financial Statements

This discussion and analysis is intended to serve as an introduction to the District's basic financial statements. The District's basic financial statements are comprised of three components: 1) government-wide financial statements, 2) fund financial statements, and 3) notes to the financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

Government-wide financial statements. The *government-wide financial statements* are designed to provide readers with a broad overview of the District's finances, in a manner similar to a private-sector business.

The *statement of net position* presents information on all of the Town's assets and liabilities, with the difference between two reported as *net position*. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.

The *statement of activities* presents information showing how the District's net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, *regardless of the time of related cash flows*. Thus, revenues and expenses are reported in this statement for some items that

will result in cash flows in future fiscal periods (e.g. uncollected taxes and earned but unused vacation leave).

The governmental activities of the District include administration, instruction, support services, operations and maintenance, and transportation.

Fund Financial Statements. A *fund* is a group of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The District, like other state and local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. All of the funds of the District can be divided into two categories: governmental funds and fiduciary funds.

Governmental funds. *Governmental funds* are used to account for essentially the same functions reported as *governmental activities* in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on *near-term inflows and outflows of spendable resources*, as well as on *balances of spendable resources* available at the end of the fiscal year. Such information may be useful in evaluating a government's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for *governmental funds* with similar information presented for *governmental activities* in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the District's near-term financing decisions. Both the governmental funds balance sheet and the governmental funds statement of revenues, expenditures, and changes in fund balances provide a reconciliation to facilitate this comparison between *governmental funds* and *governmental activities*.

The District maintains four individual governmental funds. Information is presented separately in the governmental funds balance sheet and in the governmental funds statement of revenues, expenditures, and changes in fund balances for the general fund, which is considered to be a major fund. Data from two funds are combined into a single, aggregated presentation. Individual fund data for each of these nonmajor governmental funds is provided in the form of *combining statements* elsewhere in this report.

The District adopts an annual appropriated budget for its general fund. A budgetary comparison statement has been provided for the general fund to demonstrate compliance with this budget.

Fiduciary funds. *Fiduciary funds* are used to account for resources held for the benefit of parties outside the government. Fiduciary funds are *not* reflected in the government-wide financial statements, because the resources of those funds are *not* available to support the District's own programs.

Notes to the financial statements. The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

Other information. In addition to the basic financial statements and accompanying notes, this report also presents *required supplementary information* that is required to be disclosed by accounting principles generally accepted in the United States of America.

3. Government-wide Financial Analysis

As noted earlier, net position may serve over time as a useful indicator of government's financial position. In the case of the District, assets exceeded liabilities by \$2,267,682 at the close of the most recent fiscal year.

The second largest portion of the District's net position (25.15 percent) reflects its investment in capital assets (e.g., land buildings, machinery, and equipment), less any related debt used to acquire those assets that is still outstanding. The District uses these capital assets to provide services to citizens; consequently, these assets are *not* available for future spending. Although the District's investment in its capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

The following is a summary of condensed statement of net position and statement of activities for government-wide financial data for the current and prior fiscal years.

Dunbarton School District's Condensed Statement of Net Position

	<u>Governmental Activities</u>	
	<u>2014</u>	<u>2013</u>
Current and other assets	\$ 1,754,714	\$ 1,911,621
Capital assets	<u>752,387</u>	<u>825,371</u>
Total assets	2,507,101	2,736,992
Long-term liabilities outstanding	739,373	678,813
Other liabilities	62,419	157,926
Deferred inflows	<u>-</u>	<u>394,012</u>
Total liab. and def. inflows	801,792	1,230,751
Net position:		
Net investment in capital assets	570,387	578,371
Restricted	2,015	4,659
Unrestricted	<u>1,132,907</u>	<u>923,211</u>
Total net position	<u>\$ 1,705,309</u>	<u>\$ 1,506,241</u>

	Governmental Activities	
	2014	2013
Revenues:		
Program revenues:		
Charges for service	\$ 32,097	33,894
Operating grants and contributions	82,754	86,196
General revenues	<u>5,174,026</u>	<u>5,093,152</u>
Total revenues	5,288,877	5,213,242
Expenses:		
Administration	346,780	427,835
Instruction	3,677,344	4,189,557
Support services	496,940	334,312
Operation and maintenance	228,764	244,659
Transportation	331,430	289,915
Interest expense	<u>8,551</u>	<u>11,756</u>
Total expenses	<u>5,089,809</u>	<u>5,498,034</u>
Change in net position	199,068	(284,792)
Net position - Beginning of year	<u>1,506,241</u>	<u>1,791,033</u>
Net position - End of year	<u>\$ 1,705,309</u>	<u>\$ 1,506,241</u>

An additional portion of the District's net position (0.12 percent) represents resources that are subject to external restrictions on how they may be used. The remaining balance of *unrestricted net position* (\$1,132,907) may be used to meet the District's ongoing obligations to citizens and creditors.

Governmental activities. As noted above, governmental activities changed the District's net position by \$199,068. Key elements of this change are as follows:

Governmental Activities:	
General fund - Major Fund	\$ 268,913
Grant fund - Major Fund	(3,518)
Nonmajor funds	879
Depreciation expense as compared to principal debt service:	
Depreciation expense	(78,979)
Principal debt service	65,000
Capital asset purchases	5,995
Other GAAP accruals	<u>(59,222)</u>
Total	<u>\$ 199,068</u>

4. Financial Analysis of the Government's Funds

As noted earlier, fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements.

Governmental funds. The focus of the District's *governmental funds* is to provide information on near-term inflows, outflows, and balances of *spendable* resources. Such information is useful in assessing the District's financing requirements. In particular, *unassigned fund balance* may serve as a useful measure of a government's net resources available for spending at the end of the fiscal year.

As of the end of the current fiscal year, the District's governmental funds reported combined ending fund balances of \$1,695,860, which is a change of \$266,274 in comparison with the prior year. Key elements of this change are as follows:

Governmental funds activities:	
Major Funds:	
General fund	\$ 268,913
Grant fund	(3,518)
School Food Service - Nonmajor Fund	<u>879</u>
Total	<u>\$ 266,274</u>

The general fund is the chief operating fund of the District. At the end of the current fiscal year, unassigned fund balance of the general fund was \$1,325,446, while total fund balance was \$1,693,840. As a measure of the general fund's liquidity, it may be useful to compare both unassigned fund balance and total fund balance to total fund expenditures. Unassigned fund balance represents 27.1 percent of total general fund expenditures, while total fund balance represents 34.6 percent of that same amount.

As noted above, total fund balance of the general fund changed by \$268,913 during the current fiscal year. Key elements of this change are as follows:

Revenues in excess of budget	\$ 50,312
Expenditures less than budget	593,180
Other financing sources net of uses	17,503
Use of fund balance as a funding source	(392,896)
Other	<u>814</u>
Total	<u>\$ 268,913</u>

5. General Fund Budgetary Highlights

There is no change between the total original and total final budget.

6. Capital Asset and Debt Administration

Capital Assets. The District's investment in capital assets for its governmental activities as of June 30, 2014, amounts to \$752,387 (net of accumulated depreciation). This investment in

capital assets includes land, buildings and building improvements, machinery, equipment and furnishings, and infrastructure. The total change in the District's investment in total capital assets for the current year was \$(72,984).

Major capital asset events during the current fiscal year included the following:

	<u>Amount</u>
Purchase of a new commercial kitchen stove	\$ 5,995
Depreciation expense	<u>(78,979)</u>
Tota change in capital assets	<u>\$ (72,984)</u>

Additional information on the District's capital assets can be found in the notes to the financial statements.

Long-term debt. At the end of the current fiscal year, the District had total bonded debt outstanding of \$182,000, all of which was backed by the full faith and credit of the District.

A Principal payment of \$65,000 is the only major long-term debt event that occurred during the current fiscal year.

Additional information on the District's long-term debt can be found in the notes to the financial statements.

7. Other Information

- At the March 16, 2013 Annual Town Meeting, voters change administration of the Dunbarton School District from School Administrative Unit #19 to School Administrative Unit #67 effective July 1, 2014. Additionally, high school students transferred from Goffstown High School to Bow High School at the same time.

9. Request for Information

This financial report is designed to provide a general overview of the District's financing for all those with an interest in the District's finances. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to the Office of Business Administrator, C/O SAU #19, 11 School Street, Goffstown, New Hampshire 03045.

GENERAL INFORMATION

Dunbarton as we know it today was first granted by the General Court of Massachusetts in 1733, as Narragansett No. 6. It was re-granted in 1735 to soldiers who fought in the French and Indian War under Capt. John Gorham (not Samuel Gorham of Plymouth, England) but that grant was relinquished. In 1748 a group headed by Archibald Stark petitioned the Masonian Proprietors in Portsmouth for a grant of land and received permission to have this territory surveyed and laid out into lots and ranges; it was called Starkstown. Permanent settlement did not commence until 1752. This Township was incorporated on August 10, 1765 by then Governor Benning Wentworth and named Dunbarton after Dumbarton Scotland where many of the original settlers originated.

Dunbarton is located in Merrimack County, bounded by Goffstown to the south, Weare to the west, Hopkinton to the north, Bow and Hooksett to the east.

From 1765 until 1822 when the town of Hooksett was incorporated, the bounds of Dunbarton went to the Merrimack River.

Dunbarton has: Five ponds, all with public access:

Gorham Pond, 102.6 acres
Kimball pond, 37.2 acres
Long Pond, 32.1 acres
Purgatory Pond 18.6 acres
Stark Pond, 10.8 acres

There are three town cemeteries (Center, Pages Corner and East). There is also one private cemetery (Stark).

The town has approximately 75 miles of road.
19,560 acres, 31.4 square miles which includes:

1,307 acres of conservation property
337.55 acres of conservation easement
925 acres of Kuncanowet Town forest property
482 (approximate) acres of Town Forest
and 1,187 + acres of federal land.

Population of approximately 2,758 (2010 Census)

The elevation above sea level for the Town Hall is 830', the top of Mills Hill (the Highest point) 925', the Bow-Dunbarton line on Route #13 (the lowest point) 350'. The Boston Globe reported on February 24, 2008, Boston University Dept. of Geography and Environment determined the center of New England was located in Dunbarton, NH. Specifically in the North West corner of the Prescott field on the Stonehurst farm located at 43.117199 degrees latitude and -71.593498 degrees longitude.

Hours of the Town Office are:

Selectmen Meeting	Thursday 7:00pm	603-774-3541 x 105
Daytime Office Hours	Monday thru Friday 8:00am to 4:00pm	
Tax Collector	Tuesday 4:30pm to 7:00pm	
	Thursday 4:30pm to 7:00pm	774-3547 x 103
Town Clerk	Monday & Wednesday 7:30am to 3:30am	
	Tuesday & Thursday 11:00am to 7:00pm	
	774-3547 x107	
Building Department	Monday-Friday 8:00am to 4:00pm	774-3547x106
	(Inspections: by appt. Tuesdays & Thursdays 24-hrs notice)	

DUNBARTON TOWN HALL &
THEATRE RESTORATION PROJECT
PRESENTS

THE 2015
DUNBARTON ARTS ON THE COMMON
SATURDAY MAY 9TH & SUNDAY MAY 10TH
MOTHER'S DAY WEEKEND 10:00 AM - 4:00 PM
Beverly Beach, Town Hall & Theatre Restoration Project



A JURIED FESTIVAL ~ 50+ EXHIBITORS
FINE ARTS ~ CRAFTS ~ LIVE MUSIC
STORY TELLER & FACE PAINTING ~ GREAT FOOD
~ NH CRAFT BEER TASTING ~
FUN FOR THE WHOLE FAMILY!

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Illustration: David Smith for the Dunbarton Theatre Restoration Project. Art: David Smith for the Dunbarton Theatre Restoration Project.



Dunbarton Garden Club - 2014 Town Report

- Serving the community for over 80 years -



100,000 Daffodils!



Bulbs for All Students



Annual Common Cleanup



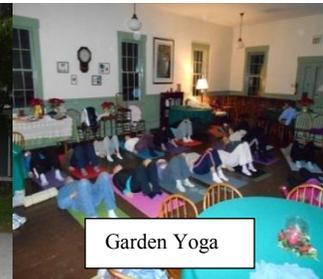
Planting Crew



Weeding



2014



Garden Yoga



Supporting DES Roots!



Getting Down 'n Dirty



Meeting & Cookout



Town Decorations

2015 Meeting & Event Schedule

The public is always invited & welcome.

Tuesday, January 13	Meeting - St. John's - Planning
Tuesday, February 10	Meeting - St. John's - Speaker TBA
Tuesday, March 10	Elections & Town Meeting
Tuesday, March 17	Meeting - St. John's - Speaker TBA
Tuesday, April 14	Meeting - Speaker TBA*
Tuesday, May 12	Meeting/Cookout/Plant Swap*

June – August: Events to be announced by email

Tuesday, September 8	Meeting - Agenda TBA*
Saturday, September 12	Old Home Day - Food Concession
Tuesday, October 13	Meeting - Fairy Garden Workshop*
Tuesday, November 10	Meeting - Agenda TBA*
Saturday, November 28	Wreath Making* 10 am
Tuesday, December 8	Holiday Party/Yankee Swap* 6 pm

Meetings at 6:30 unless otherwise noted

** Locations to be announced/Agenda subject to change/Check website*

A 501c3 Non-Profit Organization

1934 Founding Mission Statement:

“To create interest in gardening in all its branches and encourage the beautification of the homes and the community. To interest school children in the knowledge and preservation of the same.”

www.dunbartongardenclub.org

President: Tom Cusano
1011 School St., Dunbarton NH 03046

Costs for this insert paid for by the Dunbarton Garden Club

	Date	Event	Sponsor	Time	Location
JAN	16 Friday	Movie Night	PTO	6:00pm	DES
	31 Saturday	Snowman Contest-Weather Permitting	250th	TBD	Town Common
FEB	7 Saturday	Snowflake Supper Dance	PTO	5:30pm	Community Center
	15 Sunday	N. E. Colonial Meeting Houses & Impact on Society	DTHTRP	3pm	DES
MAR	21 Saturday	Kite Flying	250th	TBD	Community Center
	25 Wednesday	Scholastic Book Fair 3/25-04/04	PTO	School Hours	DES
APRIL	4 Saturday	Easter Egg Hunt	Recreation Commission	10:00am Sharp	Community Center
	4 Saturday	Easter Bunny Breakfast	PTO	7:30am-10am	Community Center
	18 Saturday	Dunbarton Energy Fair	Energy Committee	10am-4pm	Community Center
	27 Monday	General John Stark Day Reenactment	Allens / 250th	12:00pm	Town Common
MAY	All Month	Daffodils in Bloom- 250th Touring Map	Garden Club		Town Wide
	1 Friday	Community Profile Pot Luck Dinner	Dunbarton Transitions	5:30pm	Community Center
	2 Saturday	Community Pf. Facilitated Discussion	Dunbarton Transitions	9:00am	Community Center
	2 Saturday	Fishing Derby	250th	8am-12pm	Town Common
	9 Saturday	Arts on the Common	DTHTRP	10am-4pm	Town Common
	10 Sunday	Arts on the Common (Mother's Day)	DTHTRP	10am-4pm	Town Common
	16 Saturday	Me & My Guy Dance	PTO	6pm-9pm	Community Center
JUN	6 Saturday	Town Wide Yard Sale	Congregational Church	8am-1pm	Church/Common/Town wide
	28 Sunday	Fire Department BBQ	Fire Department	12pm & 3pm	Fire Department
JUL	10 Friday	Village Harmony Concert	Dunbarton Transitions	7:30pm	Congregational Church
	11/25 Saturday	Historical Museums Open	DHS	12pm-4pm	DHS Museums
AUG	8/22 Saturday	Historical Museums Open	DHS	12pm-4pm	DHS Museums
	9 Sunday	Flag Dedication/Reenactment/ Lawn Party	250th / DHS	TBD	Town Common
SEPTEMBER	12 Saturday	250th Art & Writing Exhibit	Library	10am	Library
	12 Saturday	Ham & Bean Supper	DHS	5pm-7pm	Community Center
	12 Saturday	250th Parade / OHD / Fireworks	OHD Comm. / 250th	10am	Town Common
	13 Sunday	250th Celebration / OHD	OHD Comm. / 250th	10am	Town Common
	13 Sunday	Fireworks rain date at the Ball Field	OHD Comm. / 250th	Dusk	Common/ D.E.S.
	22 Tuesday	Presentation-"Poor Houses & Farms"	DHS	7:00 PM	St. Johns Church
OCT	24 Saturday	Pumpkin Festival	4-H Club / 250th	TBD	Town Common
	30 Sunday	Elementary School Halloween Parade	Dunbarton Elementary	1:30pm	Town Common
	31 Saturday	Halloween - Trick or Treat	TBD	5pm-8pm	Town Common
NOV	7 Saturday	Harvest Moon Supper	PTO	5:30-7:30pm	Community Center
	29 Sunday	Christmas Tree Lighting	Recreation Commission	5:30pm	Town Common
DEC	6 Sunday	Community Holiday Concert	Congregational Church	4:00 pm	Congregational Church

CC- Dunbarton Community Center
250TH- Dunbarton 250th Anniversary Committee
DTHTRP- Dunbarton Town Hall and Theatre Restoration Project
DES- Dunbarton Elementary School

DHS - Dunbarton Historical Society
TC - Town Common
OHD- Old Home Day
DCC - Dunbarton Congregational Church

**Town of Dunbarton
1011 School Street
Dunbarton, NH 03046**

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